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CZECH REPUBLIC

FINAL STRATEGIC REPORT

up-dated on 24 October 2018

EEA and Norwegian Financial Mechanisms 2009-2014

National Focal Point

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**LIST OF PROGRAMMES
(EEA Grants / Norway Grants)**

PRG	Programme name	Programme Operator	Programme Partner
CZ01	Technical Assistance and Fund for Bilateral Relations at national level	NFP	---
CZ02	Biodiversity and Ecosystem services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Changes	Ministry of Finance	Ministry of Environment
CZ03	Funds for Non-governmental Organizations	Civil Society Development Foundation	---
CZ04	Children and Youth at Risk	Ministry of Finance	Ministry of Labour and Social Affairs
CZ05	National, Regional, Local Initiatives to Reduce Inter-Group Inequalities and to Promote Social Inclusion	Ministry of Finance	---
CZ06	Cultural Heritage and Contemporary Art	Ministry of Finance	Ministry of Culture
CZ07	Scholarship Programme	Dům zahraniční spolupráce - Centre for International Cooperation in Education	Ministry of Education, Youth and Sport
CZ08	Pilot Studies and Surveys on CCS Technology	Ministry of Finance	Ministry of Environment
CZ09	Czech-Norwegian Research Programme	Ministry of Education, Youth and Sport	---
CZ10	Capacity Building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities	Ministry of Finance	---
CZ11	Public Health Initiatives	Ministry of Finance	Ministry of Health
CZ12	Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence; Let's give (wo)men a chance	Open Society Fund	---
CZ13	Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance	Ministry of Finance	---
CZ14	Schengen Cooperation and Combatting Cross-border and Organised Crime, including Trafficking and Itinerant Criminal Groups	Ministry of Finance	Ministry of Interior
CZ15	Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions	Ministry of Finance	Ministry of Justice

1 EXECUTIVE SUMMARY

The National Focal Point (NFP) submits its Final Strategic Report to the Financial Mechanism Committee and to the Norwegian Ministry of Foreign Affairs, in accordance with Article 2.2 of the Regulation on the Implementation of the EEA/Norwegian Financial Mechanisms 2009-2014.

The EEA and Norway Grants 2009-2014 in the Czech Republic are finished with all 14 programmes (plus CZ01) completed and administratively closed. In total **894 projects** (23 predefined projects, 682 projects from the open calls and 189 sub-projects from the small grant schemes) were supported and realized (10 projects resigned from the realization of grant). Only 4 projects (projects from programmes CZ10, CZ11 and two projects from programme CZ15) were completed beyond April 2017 (mainly till 31 July 2017). Almost all outcomes and outputs of the Czech programmes were successfully reached and some indicators were even exceeded.

All programmes contributed to the two main objectives of the EEA/Norway Grants in different programme areas throughout their implementation and afterwards thanks to their results in the sustainability period.

In line with the results of Summary Evaluation all programmes contributed to achievement of the objectives of the individual programme areas, as formulated in the Memoranda of Understanding and other programme documents. All programmes contributed to the improvement of the situation of the Czech Republic in programme areas listed in the MoU and achieved a variety of effects. Current developments and trends were reflected in respective programme areas (e.g. in the area of health care, equal opportunities, violence, cultural heritage, bilateral co-operation in research etc.) and some interventions (e.g. in the area of equal opportunities or cultural heritage) were complementary also with the activities financed from other resources (e. g. from national resources or European Structural and Investment Funds). Therefore, it can be concluded that all programmes were highly relevant to the needs and challenges in the Czech Republic.

The EEA and Norway Grants 2009-2014 have significantly emphasized the development and strengthening of bilateral cooperation between the Czech Republic and the donor states (Norway, Iceland and Liechtenstein). The bilateral relations between the donor states and the Czech Republic have been flourishing particularly in the field of research, culture, education or environment.

With regard to the scope and level of cooperation between partners, a total of seven programmes had a direct partner from the donor states (Donor programme partners, DPPs). Also thanks to the match-making activities of the DPPs, hundreds of individual partnerships were then established at project level. Proportion of projects with donor project partners was 53 % of all implemented projects. These bilateral partnerships were significantly complemented with initiatives under the Funds for bilateral relations both at national and programme levels (in total about 340 initiatives).

Based on the feedback from promoters some administrative burdens and low flexibility in applying and/or reporting procedures has a negative effect on the implementation of supported initiatives. Furthermore, based on the analysis of bilateral relations which was delivered to the NFP by an independent external company, some obstacles of the establishment of partnerships might have been the limited absorption capacity on the part of the donor countries, both with regard to the programme and the projects, and reportedly low promotion of the EEA and Norway Grants in the Czech Republic and donor states.

On the other hand, the greatest benefits of the partnership for the beneficiaries were sharing of know-how, experiences and contacts and the generation of outputs and ensuring sufficient capacity for the project requirements. Most of the beneficiaries and the partners from donor countries would like to make use of the established partnership beyond the scope of the joint project after its completion. There is a belief that the established cooperation has a potential for growth that can be expanded into new programmes.

By 31 August 2018 the eligibility of expenditure of all programmes ended. Total amount of approx. **113 mil. EUR (ca 90,98 % of the total allocation)** was disbursed by Programme Operators.

Evaluation of all programmes based on five evaluation criteria (relevance, efficiency, effectiveness, impact, sustainability) with respect to their outcomes and outputs was realized from January 2017 till May 2018. Each programme (except CZ01) was individually reviewed and a summary report of the EEA and Norway Grants in the Czech Republic was elaborated.

Irregularities are continuously gathered, investigated and reported to the FMO, approx. 70 % of reported cases is already solved and closed. Two irregularity cases were reported immediately according to the Article 11.4 of the Regulations (one in CZ05 and one in CZ11). The manner of irregularities related mainly to errors in payment claims, deviation from public procurement procedures and deviation from project contract.

The National Focal Point continues with the promotion of the EEA and Norway Grants and programmes and projects results towards both general public and involved stakeholders.

2 ASSESSMENT OF THE EFFECT OF THE GRANTS

2.1 Cohesion

2.1.1 Macroeconomic situation of the Czech Republic in 2017¹ and in 2018

The world economy continues to grow at a robust pace. It is driven by investments, strong global trade momentum, favourable financial conditions and growth-stimulating economic policies. The economic growth in both the euro zone and the European Union in 2017 significantly exceeded previous expectations, thus confirming the transition from recovery to economic expansion. Favourable development is expected to continue in 2018.

Continued growth should be accompanied by improved labour market situation, strong confidence of economic operators and, as a result, growing household consumption and recovering investment activities.

The favourable developments of our main trading partners as well as the positive situation within the Czech economy create the conditions for continued further economic recovery in the Czech Republic. Lack of labour force available in the labour market is considered to be a major barrier for higher growth. It is likely that the positive production gap in the domestic economy increased in 2017. The economic growth was driven by all sectors, with the largest contribution coming from the manufacturing industry. Domestic demand played the main role in GDP growth. Throughout 2017, the GDP dynamics was particularly boosted by household expenditure for final consumption and by gross fixed capital formation. The increase in private consumption stemmed from the growing disposable income, strong confidence of households in the economic development, decreasing savings rate and rising employment rate. Investment activities were supported by growing operating surplus, recovery in foreign economies a liberation in monetary conditions. Increased turnovers in foreign trade compared to 2016 were accelerated due to the favourable economic development of trade partners and the growing domestic demand. Net exports had a very positive effect on the GDP growth.

The positive economic situation should also continue in 2018. The GDP growth should continue to be driven by household consumption reflecting the strong wage dynamics and an extremely low unemployment rate, increasing participation rate and a very high number of job vacancies. Investment should be stimulated not only by funds from the European Structural and Investment Funds, the need of the private sector to innovate technological equipment while coping with labour market imbalances, but also by decreasing relative cost of capital to the cost of labour at still low real interest rates.

¹ Based on data published as of 3 April 2018, prepared by the Department of Economic Policies, Unit of Macroeconomic predictions of the Ministry of Finance

Table 1: Macroeconomic indicators of Czech economy*(seasonally unadjusted)*

		2013	2014	2015	2016	2017	2018 estimate
Gross domestic product	<i>billions CZK</i>	4 098	4 314	4 596	4 773	5 055	5 320
Gross domestic product	<i>% growth in constant prices</i>	-0,5	2,7	5,3	2,6	4,4	3,6
Household consumption	<i>% growth in constant prices</i>	0,5	1,8	3,7	3,6	4,0	4,3
General government consumption	<i>% growth in constant prices</i>	2,5	1,1	1,9	2,0	1,5	1,9
Gross fixed capital formation	<i>% growth in constant prices</i>	-2,5	3,9	10,2	-2,3	5,4	5,7
Net exports contribution to GDP growth	<i>p.p. in constant prices</i>	0,1	-0,5	-0,2	1,2	1,0	-0,2
Change in inventory contribution to GDP growth	<i>p.p. in constant prices</i>	-0,7	1,1	0,8	0,0	-0,1	0,0
GDP deflator	<i>increase in %</i>	1,4	2,5	1,2	1,2	1,4	1,5
Average inflation rate	<i>%</i>	1,4	0,4	0,3	0,7	2,5	2,1
Employment	<i>increase in %</i>	1,0	0,8	1,4	1,9	1,6	0,7
Unemployment rate	<i>average in %</i>	7,0	6,1	5,1	4,0	2,9	2,4
Amount of wages and salaries	<i>% growth in constant prices</i>	0,5	3,6	4,8	5,8	8,3	7,7
Current account balance	<i>% GDP</i>	-0,5	0,2	0,2	1,6	1,1	0,4
General government balance	<i>% GDP</i>	-1,2	-2,1	-0,6	0,7	1,6	1,5
Presumptions:							
CZK/EUR exchange rate		26,0	27,5	27,3	27,0	26,3	25,1
Long-term interest rates	<i>% p.a.</i>	2,1	1,6	0,6	0,4	1,0	1,9
Brent crude oil	<i>USD/barrel</i>	109	99	52	44	54	65
Euro zone GDP	<i>% growth in constant prices</i>	-0,2	1,3	2,1	1,8	2,3	2,3

Source: Czech Statistical Office, Czech National Bank, Eurostat; 2018 data are based on Macroeconomic predictions by MFCR from April 2018.

Since the beginning of 2017, the YoY consumer prices growth has oscillated, with a few exceptions, in the upper half of the tolerance band of the Czech National Bank's 2% inflation target. In 2017, the inflation was mainly formed by domestic market factors, both on the supply and demand sides. Administrative measures had only a very small impact on consumer prices. The domestic economy showed inflationary pressures as it operated in a positive production gap at a very low unemployment rate and a strong labour demand. Industrial producer prices increased after a three-year period of decrease. For 2018, however, the anti-inflation effects arising from the anticipated tightening of monetary conditions, particularly in the exchange-rate component, are expected to prevail over the inflation-boosting effects of growing wages and the positive production gap. Therefore, the average inflation rate for 2018 could drop compared to last year.

A high employment growth, which has steadily exceeded 1 % since the end of 2014, has exhausted pretty much all unused resources in the labour market. Lack of employees is thus becoming a barrier for an extensive production growth, which motivates companies for investment increasing labour productivity. The scope for further decrease in unemployment appears to be quite limited.

The 2017 external balance shown by the ratio of current account balance of payments to GDP ratio posted a positive value in a fourth consecutive year. The positive balances of goods and services exceed the deficit of primary incomes, which is mostly influenced by an outflow of income from foreign direct investment in the form of dividends and reinvested earnings. The current account surplus generated in the last year was lower than throughout most of 2016, particularly due to higher domestic demand for imports caused by growing consumption as well as investments. Given the expected structure of economic growth, the current account surplus is predicted to decrease in 2018 to a level, which is in consistence with the development stage of the Czech economy and does not pose any risk of macroeconomic imbalances.

2.1.2 Development of sectors in the CR

Throughout the implementation of EEA and Norway Grants 2009-2014, development of all relevant sectors in the Czech Republic positively influenced implementation of programmes and fulfilment of their targets. Some complications occurred in the area of care of children at risk as efforts for unification of fragmented system have been hindered and a preparation of a new law for protection of children had to be stopped as a result. In line with conclusions from the Summary Evaluation Report, current development and trends in respective sectors were reflected in the programme areas and all programmes were highly relevant to the needs and challenges in the Czech Republic. All programmes contributed to the two main objectives of the EEA/Norway Grants in different programme areas throughout their implementation and afterwards thanks to their results in the sustainability period.

In 2017 and the beginning of 2018 some important changes in new legislation, policies and trends affecting the implementation of the EEA and Norway Grants 2009-2014 and upcoming EEA and Norway Grants 2014-2021 in the Czech Republic occurred. New legislation was issued or put into practice in several programme areas as well as new projects/funding especially from the European Structural Funds appeared. Financing ensured mainly from the state budget continued especially within programme areas of CZ03, CZ04, CZ06, CZ09, CZ12 and CZ14.

As drought has become an increasingly important topic in the environmental area (CZ02), the National Action Plan for Adaptation to Climate Change was prepared and adopted by the Government in early 2017. The Action Plan was structured on the basis of climate change; identified key sectors affected by climate change and described the main impacts, vulnerabilities and risks. Due to several EEA projects focused on adaptation on climate change, many municipalities have been motivated to prepare lists of climate change impacts, realize adaptation plans and implement adaptation measures. This is a very optimistic trend which follows major aims of the CZ02 programme and its outcome – Adaptation to climate change. The big changes also take place in regulation of the invasive species, not only a new European legislation, European list of the species, but also better cooperation among scientists, state administration and landscape managers. Although new Czech legislation for this area is still in progress many improvements in this field can be seen.

A new programming period of the Operational Programme Environment 2014-2020 with total allocation of 2,637 billion EUR was launched. The Ministry of Environment acts as the managing authority. Support can be gained from the following areas: 1. Improving water quality and reducing flood risk; 2. Improving air quality in human settlements; 3. Waste and material flows, environmental burdens and risks, 4. Conservation and management of nature and landscape, and 5. Energy savings. The Ministry of Environment has also launched in 2017 implementation of the project "MALSEMUSCHEL - Support for the Natural Environment and the Occurrence of Margaritifera Margaritifera in the Malše River Basin" funded by the European Regional Development Fund through the Interreg V-A Austria-Czech Republic cross-border cooperation programme with the aim to strengthen population of the critically endangered Freshwater Pearl Mussel in the Malše River border by planting juvenile mussels and project "3LYNX - Population based (transnational) monitoring, management and stakeholder involvement for the Eurasian Lynx affecting 3 Lynx Populations in the Central Europe Area" financed from the transnational cooperation programme Interreg Central Europe (ERDF). The aim of the project is to incorporate monitoring, protection and management of lynx into common strategy at multinational level.

Changes in climate which are observed in recent decades have caused impacts on natural and human systems. The Carbon Capture and Storage (CCS) technologies (CZ08) continue to be considered one of the key promising technologies that can reduce CO₂ emissions in the power generation sector and the only pathway for very stringent GHG emission reductions from carbon intensive industries that generate CO₂. Supported projects focused on the area of exploration, research or educational/promo activities, raised awareness of CCS technology and thus the demand for information on this issue from the general and professional public in the Czech Republic.

In the area of NGO sector, the EEA and Norway Grants represented one of the largest sources of NGO funding in the period of 2014-2016 in the Czech Republic (CZ03). The Operational Programme Employment 2014-2020 particularly in the area of social inclusion (active inclusion, including inclusion with a view to promoting equal opportunities and active participation, and improving employability and gender equality) and gender based equality (in all areas in terms of access to employment and career, reconciliation of work and private life and promotion of equal pay for equal work) is replacing to some extent the sources offered by the EEA and Norway Grants 2009-2014. The state, however, still remains the largest source of funding for NGOs.

In January 2017, the Czech Government adopted its Action Plan for the implementation of the United Nations Security Council Resolution 1325 on Women, Peace and Security (CZ12). The Government Council for Gender Equality is currently implementing a project titled “22 per cent to Equality” which aims to reduce gender pay gap. The project will also include proposals for legislative measures to increase the transparency of wages and an online wage calculator and other tools for equal pay. Furthermore, in September 2017 the Czech Government approved Conception of family policy. The Conception brings long-time and systemic solutions of family policy of the Czech Republic. The main principle of the Conception is the possibility to free choice of life strategy. The conception contains a lot of measures supporting gender equality, such as measures to reduce gender pay gap, to help women who care for others to better reconcile their working and family life etc.

NGOs, social partners and other stakeholders played a crucial role in gender equality developments. The Government Council for Equality of Women and Men (and its committees and working groups) served as a platform for cooperation with the stakeholders. The equality of women and men belongs to priorities of the Czech government (CZ13), because it is one of the essential components of a democratic and lawful society. The issues of domestic violence and the work-life balance undoubtedly need to be addressed as it results from analyses of relevant policies of equal gender opportunities. Both these topics – domestic violence and the work-life balance – are one of the main barriers in achieving gender equality in the CR. The Government Council for Equality of Women and Men had four meetings during the 2017.

Nevertheless, according to results of an analysis done by the Public Opinion Research Centre (CVVM) in 2017, it seems that institutions of civil society themselves become more distant from the majority society (just as the traditional political parties do), they do not successfully communicate their mission and purpose adequately and do not seek enough support for their activities primarily in their communities. All this has been accelerated by an unprecedented drop in trust of the public in civil society organizations (from 50% in March 2012 to 32% of respondents having trust in CSOs in November 2017). Therefore, the civil society is confronted not only with the question how to continue their activities (advocacy, watchdog, innovation, providing services), but also how to reduce dependency on public sources, deal with reputational damages they suffered in the eyes of donors and the public, and last but not least to defend the actual legitimacy of their existence.

The most significant share of finances in children's rights protection agenda (CZ04) continues to flow from the state budget, from which subsidies are redistributed to providers of care for children at risk. Since the beginning of 2017, Ministry of Labour and Social Affairs has twice submitted to the Government the Action Plan on the Implementation of the National Strategy for the Protection of Children's Rights for the period 2016-2020, which contained concrete measures for the implementation of the National Strategy for the Protection of Children's Rights - Right to Childhood. However, the government has not discussed this material yet. Furthermore, in August 2017, Ministry of Labour and Social Affairs presented a material to the Government that would finally eliminate the fragmentation of the care system for children at risk and transfer services that are currently in the competence of three sectors solely in the competence of Ministry of Labour and Social Affairs. The whole system could be transformed and a limit of 7 years of age for putting children into collective care facilities could be set in accordance with other European countries. The material was discussed but not approved.

Nevertheless, the programme CZ04 spurred gradual changes in transformation of system of care for children in the Czech Republic “from the bottom”. Transformation process that was started in Pardubice

and Zlín Regions is a good example to follow for remaining 12 regions in the Czech Republic and voices of children in foster care or children with special needs have been strengthened through different measures and activities realized by NGOs. The programme contributed to the positive trend in the sector – i.e. a gradual decline in the number of children placed in institutional care, which proves a positive trend of preventive work with biological families and placing children in foster care (including temporary one) when fewer children need to be placed in such facilities. The total number of children in institutional care decreased from 10 407 children in 2011 to 8 761 children in 2016. A long term trend of increase of the number of children in foster care also continues. The total number of children in foster care increased from 14 557 children in 2011 to 18 363 children in 2016.

As of September 2017, compulsory participation in pre-school education has become effective in the Czech Republic, generating vivid political and public discussion. Aside from the major changes to the Schooling Act, which introduced substantial support to inclusive education as of September 2016, the Ministry of Education, Youth and Sports continues to implement its key strategic documents, incl. Action Plan of Inclusive Education 2016-2018.

In relation with CZ05 programme, there is a gradual decline in the number of extremist crimes involving attacks against a nation, nationality, race or affiliation with them, or crimes of proclaiming national or racial hate, with 252 criminal acts registered in 2010 and 143 criminal acts in 2016. However, in 2017 it was obviously not possible to combat with radicalisation of the Czech population as a whole as extremists' parties were very successful in parliament elections in autumn 2017. The migration topic managed to polarise the society with the Internet being the greatest space for hateful expressions. The situation was also boosted by some dishonest media spreading hoaxes and half-truths. Nevertheless, as the only organisational unit in the governmental sector specialised on the fight against hate-speech through positive communication the Hate Free Culture (CZ05) became serious source of information for "traditional political parties" voters.

Even though the cultural sector has a considerable potential, long-term insufficient financing of all cultural areas represents the main trend in the area of culture, affecting also both programme areas within the Programme CZ06. Decreased expenditures has provoked an enormous interest in financing from EEA Grants and thanks to the EEA Grants, the process of gradual improvement was started. A number of unique cultural heritage objects and building were reconstructed according to original historical architectural plans and many arts disciplines were supported. Two new legislation and policies entered into force during 2017. Government Regulation No. 69/2017 Coll. on the declaration of certain cultural monuments as natural cultural monuments entered into force on 1 July 2017 and Act No. 102/2017 Coll., amending Act No. 121/2000 Coll., the Copyright Act, entered into force on 20 April 2017.

In contrast with larger research programmes, the Scholarship Programme (CZ07) proved to be an effective measure for promoting young academics with a shorter professional career and list of publications. The programme proved to be compatible with Erasmus+ Programme and was fully in line with the Education Policy Strategy for 2020 and further strategic documents approved in 2016 with the focus on international cooperation and mobility.

As concerns CZ09 Programme, according to the Government of the Czech Republic, expenditures on science, research and innovation during the period of 2013-2017 increased by 9 billion CZK, an increase of almost 34 %. This has also resulted in the overall stabilisation of the area, giving financial security to scientists and, moreover, promoting better targeting of research resources. The rules for financing and evaluating research results have been also changed, which may support the international competitiveness of Czech science. Regarding future plans, the government recommends focusing primarily on systemic measures such as the adoption of a new law on the promotion of science, research and innovation and the establishment of a separate Ministry for Research and Development. It will also be necessary to ensure sufficient funding after the 2014-2020 programming period. In 2020, spending on science, research and innovation might reach at least 1 % of the Gross Domestic Product.

Efforts to adopt sensitive anti-fraud and anti-corruption legislation materialised mainly during 2017 (CZ10). Key achievements wrapping up efforts from previous years comprised the adoption of the amendment of the Act no. 253/2008 Coll. on selected measures against legitimisation of proceeds of crime and financing terrorism which was largely influenced by the Programme and incorporated crucial instruments for more efficient fight against corruption such as creation of beneficial ownership register and obligation for legal entities to know their beneficial owner. The above-mentioned Act also comprised legal background for the change of the status of the former Financial Analytical Unit of the Ministry of Finance to independent national authority. The amendment of the Act on conflict of interest became effective as of 1 September 2017. Besides introduction of stricter supervision over submission of financial disclosures by the members of the Government, it also imposed additional limitations to the conduct of their business. In February 2017, the Government approved the proposal of the Act on whistle-blowers' protection, which has unfortunately not been passed by the Parliament before the election and would thus need to be discussed again by the newly appointed Government.

In 2017 and 2018, the implementation of psychiatric care reform continues mainly by the implementation of complex projects financed from the EU structural funds. There have been launched two projects supporting establishment of Centres of Mental Health (regional community centres) where their goal is the inclusion of persons with long-term mental health problems into normal life by introducing a module of multidisciplinary team, where both health and social workers support the person with mental health problems in his natural environment. Several projects focused on deinstitutionalization and destigmatization of mentally ill patients and sector of mental health are in preparation and will be implemented in following periods. The programme CZ11 contributed to transforming psychiatric care in the CR through a comprehensive focus on treatment, de-stigmatisation, prevention and gradual transfer towards more community-care based services. Another trend in the public health care is the focus on preventing health problems. Programme CZ11 contributed towards systematization, coordination and cooperation in the area of prevention, establishment of trauma centres and improvement of aftercare with multidisciplinary approach what, as a result, had implication on reduction of negative effects of child injuries. Established National Coordinating Centre for the Prevention of Injuries, Violence and Child Safety ensured an improved coordinated systematic approach in this area.

Working document called Concept of Police Development in the Czech Republic until 2020 was started to be prepared in the second half of 2017 and it is expected to be approved by the government in 2018 (CZ14). One of the most crucial amendment of the rules and procedures of the Czech police is that foreign citizens and high school graduates without a school leaving exam (baccalaureate) will be entitled to join the Czech police units in order to successfully cope with the insufficient staff capacity within the police. The document also mentions immigration waves and the need of concentration on the fight against terrorism via international cooperation and information exchange in order to protect the Czech, as well as European, citizens and eliminate the terrorist threats.

In the justice sector (CZ15), the Czech Parliament adopted principal changes in the Penal Order. In the past prisons were categorised in 4 security levels. In line with the novelization valid from October 2017 and according to new law there will be only 2 types of prisons according to the level of surveillance. The judge will decide on the type of prison the offenders will be located in. One of the tools to reach the goal is implementation of the system of open prisons. First pilot project of open prison in Jiřice was launched in October 2017 with expected capacity of 32 prisoners in the first phase and 100 prisoners in the next phase. Increased employment of inmates will help them to keep the working habits which would then make their return to society easier. The current trends and priorities within the justice sector include further reduction of the cost and humanization of the prison system, strengthening the computerization of the judiciary and interconnection leading to increased efficiency of the three components of justice system - judiciary, Probation and Mediation Service and the Prison Service.

2.1.3 Horizontal concerns

Horizontal concerns related to fundamental values such as promoting tolerance, multicultural understanding, respect for the rights of minorities, combatting hate speech, etc. were supported in the Czech Republic especially within the programmes CZ03, CZ04, CZ05, CZ06, CZ12, CZ13 and CZ14.

Social inclusion of the Roma was one of the priority areas of NGO programme CZ03 with its 32 realized projects in total in this priority area. All projects were solely aimed at Roma children and youth and their integration in the education mainstream. Total of 2 770 Roma children benefited from the projects and 134 after-school activities were organized. Programme Operator learned that not only education of the Roma children plays an essential role in the social inclusion, but the focus should be also on their parents. Project promoters reported that lack of parental support has resulted in a low attendance of Roma children in project activities. The education still represents a key tool for solving the Roma issue in the Czech Republic.

Under the programme CZ04, two open call projects and eleven projects realized in Small Grant Scheme respected principle of equal access and non-discrimination and contributed to social inclusion of the Roma. Transformation plans in two open call projects describe creation of new services in the area of care for vulnerable children and young people – especially field and out-patient services – that will work with the biological family to prevent the child from taking off and placement in substitute family care, or that care for children was provided in the environment close to a family one. This will also gradually reduce the number of Roma and other minority groups in residential facilities. The main objective of the Small Grant Scheme projects – to respect children’s rights and listen to their voice during decision-making processes that directly concern them – was achieved. New methods of finding out children’s views and helping them to express them were tested and implemented. General awareness of children’s rights was raised by organizing local and national campaigns.

Thanks to the programme CZ05 the Hate Free Culture was developed and became the strongest label in the Czech Republic in terms of promotion of multicultural values and respect to the minorities. During the project implementation, some activities were regularly consulted with young Roma (mainly through the Ara Art association) and the Government Council for Roma Minor Affairs as well as with young Muslims (Muslimove.cz). During the Hate Free campaign it was important to promote positive examples of good practice and positive personal stories of members of various minorities. The discourse involved not only ethnical minorities, but also gender, age or health-handicapped people or homeless people, as they all face danger of social exclusion. The opponents of multicultural approach sometimes showed more respect when they became familiar with difficulties that are facing representatives of various groups.

Programme CZ06 supported diversity at the level of cultures, nations and minorities, and adhered to the principles of equal opportunities of men and women in terms of their social and professional development, non-discrimination and equal opportunities regardless of race, ethnicity and religion for both programme areas 16 and 17. Horizontal concerns were taken into account and considered in the selection process of projects and implementation phase of the programme. The programme was also relevant from a Roma inclusion perspective. Explicit but not exclusive targeting on Roma inclusion can be found in twelve projects within the programme. Four projects within the PA16 were focused on the Jewish culture and heritage.

The programme CZ12 fulfilled the horizontal concerns based on its basic alignment of gender equality alongside of domestic and gender-based violence. The programme also addressed the horizontal concerns by means of the programme’s expected outputs that imply fundamental values such as promoting tolerance, multicultural understanding and respect for the rights of minorities including the Roma (outputs aimed at different minorities, flexible working time, gender mainstreaming and education, information campaigns and research etc.), violence against women and trafficking (outputs aimed at services for victims of domestic violence, information campaigns and education etc.).

Horizontal issues and related fundamental values were addressed in most projects, especially combating violence against women was present in every single project of the programme area 29, but some also tackled trafficking, combatted hate speech and cyber bullying or homophobia. There were also projects taking into account the special needs of Roma minority and aiming at the social inclusion of Roma population. Some of the projects introduced some new topics such as gender in the Roma community and Roma women's empowerment, tackling domestic violence in the Roma community or engagement of Roma men in child-care services.

The programme CZ13 with its only pre-defined project applied the principles of respect of human rights especially on gender equality and topics related to domestic violence and balance between work and private life. The victims of domestic violence use to be mainly women. Also the necessity to balance work and private life affects mostly women that are in most cases taking care of children and the household. Likewise, women are, according to statistical data, more threatened by unemployment and discrimination in employment or in access to it. The very focus and successful implementation of the programme helped therefore to balance the opportunities of women and men and not only in the labour market. It also helped to reduce domestic violence, which is an issue that has great overlap in the area of equal opportunities of women and men, and has an uneven impact on women and on men.

Realization of a pre-defined project CZ14-0005 within CZ14 programme ensured exactly what was stipulated by the Strategy of Roma Integration until 2020 and also by the Strategy for a work with minorities 2015-2017 by the Czech Police supporting of building trust through recruiting minority members into Police as well as by the improvement of the communication between the Police and Roma minority by the Policemen's education. The objectives were harmonised in relation to both documents and the project realisation contributed to fulfilment of the national strategies. The Roma Integration Strategy for years 2015-2020 was approved by the Government already in February 2015 but it has been still in use as an essential document in the area. One of the main goals of the document is to tackle negative trends affecting Czech Roma community such as education, housing and social situation.

Even though the other programmes did not directly address horizontal concerns, the principles of horizontal concerns (such as tolerance, multicultural understanding, equal opportunities and the treatment of minorities, handicapped participants, etc.) were naturally incorporated into the programme documents and provide the basic framework for a tolerant approach across all programme activities and deliverables.

2.2 Bilateral relations

Strengthening of bilateral relations and cooperation between subjects from the Czech Republic and the Donor States was one of the two overall objectives of the EEA and Norway Grants in the Czech Republic.

The important part of these efforts were represented by CZ01 programme that included the **Fund for Bilateral Relations at national level**, whose allocation provided support for wider bilateral initiatives, relations and contacts between entities from the Czech Republic and Norway, Iceland and Liechtenstein. There were generally two parts of the Fund for bilateral relations at national level in accordance with the updated Work Plan: open calls for bilateral initiatives (see 2.2.1) and activities of the National Focal Point to support cooperation in areas that overlap programmes or were outside the framework of the EEA and Norway Grants in the CR (see 2.2.2).

The **Fund for Bilateral Relations at programme level** also attracted considerable interest, with more than 92 % total commitment. The interest was even bigger with introduction of several modifications of the Fund such as opening calls for all potential applicants active in relevant programme areas, increase of maximum grant amounts and possibility of advance payments.

Total allocation of the Bilateral Fund at Programme Level in all 14 programmes was increased during the years 2016 and 2017 from 1 932 496 EUR in 2015 to 3 517 741 EUR in 2017. The total increase was caused especially by following factors: remaining funds for re-granting in programmes CZ07, CZ08, CZ09, CZ11 and CZ12, unspent amounts of completed projects in case of CZ06 and CZ15 programmes and unspent amounts from cancelled pre-defined project in CZ04 programme. Deadline for submission of initiatives under open calls was prolonged until 31 July 2017 in 9 programmes and realization of relevant initiatives was possible until 15 September 2017. Some open calls were also opened for all potential applicants active in the relevant programme areas (CZ02, CZ04, CZ11, CZ13, and CZ14). Maximum grant amount for initiatives were enhanced and possibility of advance payments for grants exceeding 20 000 EUR was introduced.

Cooperation Committees meetings have been established within the programmes realized in cooperation with DPPs and were held usually twice a year during the whole implementation period (part of them were held in Norway and part in the Czech Republic based on the agreement between PO and DPP). Except the focus on achievement of the programme objectives, outcomes and outputs the Cooperation Committees were interested especially in the bilateral activities, where the DPPs played a crucial role in advising on these initiatives and possible project partner search in the donor states. Thanks to the instructive and stimulating discussions, the Cooperation Committees proved very beneficial for the programme development and for strengthening of the bilateral cooperation in the respective sector. The added value is seen also in comparison of the progress of implementation with other beneficiary countries provided by the DPP.

2.2.1 Extent of cooperation

Within the **Fund for Bilateral Relations at national level** three open calls for initiatives were launched:

1. Within the 1st open call 26 initiatives were supported, out of which 24 initiatives were realized and paid in the total amount of 120 409 EUR (100 % of decreased allocation).
2. Within the 2nd open call, dedicated for regions and municipalities, 6 initiatives were supported, realized and paid in the total amount of 73 631 EUR (92 % of the allocation).
3. Within the 3rd open call 24 initiatives were supported, out of which 23 initiatives were realized and paid. By the end of April 2018 all 23 initiatives were disbursed in the total amount of 243 368 EUR (87 % of the increased allocation) – the payments made in 2018 are not certified yet.

Three initiatives approved within the Bilateral Fund at national level were implemented during the year 2017. One of them was focused on the sharing of best practises about tourism development of geopark and geothermal energy and its use in tourism contexts. Czech participants of the study tour appreciated especially discussions about tourism development plans with representatives of the Reykjanes and Katla UNESCO Global Geopark.

Both remaining initiatives dealt with the local government transparency and good governance at the local level. After research of background, research methodology setting and publishing the manual, series of workshop and seminars were organized. The manual was disseminated among main stakeholders and some aspects were discussed within workshops, seminars and round tables with the participation of the Norwegian partner – representative of the Open Government Partnership. Mr. Nahem facilitated some discussions and also presented Norwegian experience with implementation of these kinds of strategies at the local level. Moreover, both sides could build up on this effective and successful cooperation in the future.

Overall, there were approved 56 initiatives. Unfortunately, three of them were not implemented due to some technical and personal reasons. Most of initiatives were implemented during the year 2016 – in total 21. Participants of initiatives could meet and share knowledge during almost 20 workshops or seminars on wide spectrum of topics and issues, 13 organized groups enjoyed study visits in Norway, Czech Republic or on Iceland and discovered new places, visit new organisations and especially get in touch with new people and build new partnerships. There were 9 meetings carried out with focus on

sharing and exchange of know-how. Furthermore, 7 business meetings were organized. Number of analyses, case studies and manuals were developed and shared with main involved stakeholders – for instance on 4 conferences, which were supported by the Bilateral Fund at national level.

The finalization of the Bilateral Fund at national level was much delayed due to some administrative challenges and personal changes, but there could be observed significant progress and all implemented initiatives were finalized and reimbursed during the year 2017 and first quarter of 2018.

In total for all three open calls 53 initiatives were realized with the total amount of 437 408 EUR disbursed (91 % of open calls allocation).

Chart 1: Type of initiatives within the Bilateral Fund at national level

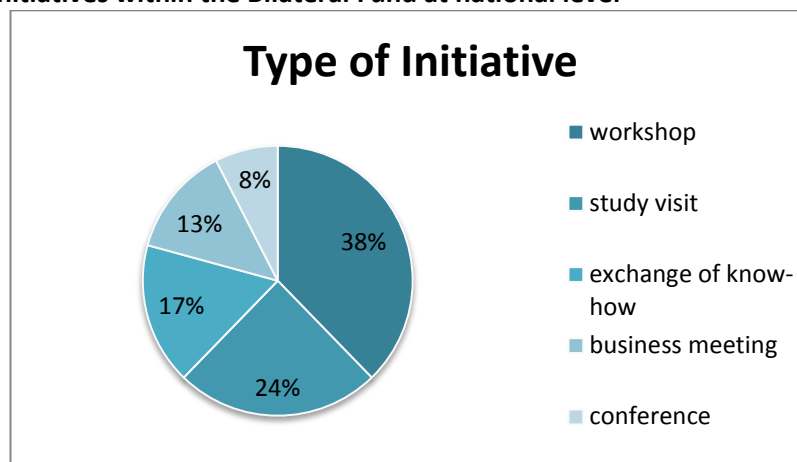


Chart 2: Number of implemented initiatives with the Bilateral Fund at national level

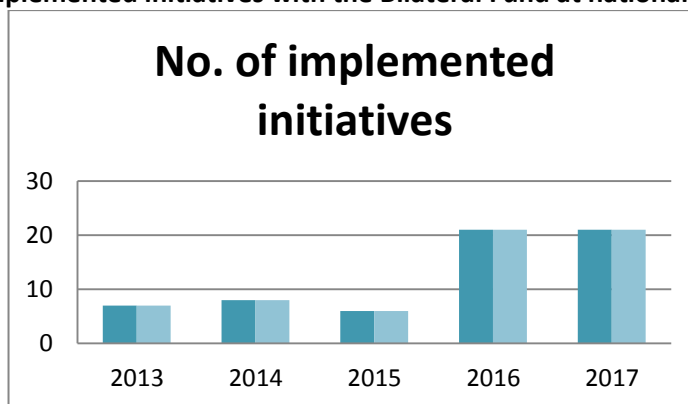


Chart 3: Number of partnership agreements according to the legal form of the Final beneficiary

Number of project partnership agreements in beneficiary civil society	22
Number of project partnership agreements in the beneficiary private sector	4
Number of project partnership agreements in the beneficiary public sector	22

Within the **Bilateral Fund at programme level** following numbers and types of initiatives were realized:

- within measure A – 49 initiatives in total such as match-making seminars, study trips
- within measure B – altogether 246 initiatives

Several study visits, participation at workshops/conferences/seminars, bilateral meetings, organization of international conferences, etc. were implemented under open calls within measure B. Furthermore, several initiatives organized by Programme Operators under CZ07 and CZ12 programmes such as evaluation seminars and study visits were realized.

Table 2: Disbursements in Bilateral Fund at programme level

PRG	BF allocation (PRG co-fi included)		Disbursed by POs		Disbursed by POs vs. BF allocation
	CZK	EUR	CZK	EUR	
CZ02	9 441 950,00	356 300,00	9 348 221,00	354 742,00	99,56%
CZ03	4 522 707,00	170 538,00	3 666 693,00	134 157,00	78,67%
CZ04	7 257 820,00	273 880,00	5 697 705,00	216 417,00	79,02%
CZ05	493 695,00	18 630,00	339 860,00	12 577,00	67,51%
CZ06	19 150 251,00	722 651,00	17 500 517,00	662 280,00	91,65%
CZ07	5 285 425,00	199 450,00	4 710 054,00	173 829,00	87,15%
CZ08	5 066 363,00	191 184,00	4 545 240,00	172 449,00	90,20%
CZ09	18 525 726,00	699 084,00	14 413 205,00	529 489,00	75,74%
CZ10	964 600,00	36 400,00	834 710,00	32 767,00	90,02%
CZ11	10 793 901,00	407 317,00	7 091 618,00	266 257,00	65,37%
CZ12	3 674 047,00	138 772,00	3 285 486,00	123 475,00	88,98%
CZ13	463 750,00	17 500,00	19 605,00	726,00	4,15%
CZ14	2 970 994,00	112 113,00	1 359 978,00	53 387,00	47,62%
CZ15	4 608 933,00	173 922,00	3 650 664,00	139 567,00	80,25%
Total	93 220 162,00	3 517 741,00	76 463 556,00	2 872 119,00	81,65%

Note: percentage is calculated from EUR amounts (CZK amounts are for information only)

A good example of the Fund for Bilateral Relations at programme level is CZ06 programme. The calls of the Fund were repeatedly spent and the fund was then increased by 124 %. Totally 57 initiatives were supported (8 from BF Measure A and 49 from BF Measure B). The fund was very often used by project promoters in both programme areas (PA16 – culture heritage, PA17 – contemporary art) in many different areas of cooperation with the donor state partners from Norway and also from Iceland and Lichtenstein.

In 17 projects within CZ02 programme, both Czech and Norwegian/Icelandic partners organized more than 50 bilateral events. Seminars, workshops, conferences and study trips highly contributed to success of bilateral cooperation between the Czech and Norwegian/Icelandic institutions. Additional 28 bilateral initiatives were implemented under the Bilateral Fund Measure B. As a good example, an initiative implemented by the Project Promoter Hnutí DUHA - Friends of the Earth Czech Republic can be mentioned. A study tour to Norway, where new contacts with other Norwegian institutions (besides the bilateral partner) focusing on monitoring of large carnivores were created, was organized. While in the Czech Republic the monitoring is focused mainly on lynx and wolves, in Norway also bears and wolverines are monitored. The monitoring differs in methodology; Norwegian partners have long experiences in placing cameras and evaluation of gained data as well as have years of experiences in resolving conflicts with hunters, farmers and shepherds. On the other side the Czech partner has extensive experiences in involving the public into monitoring of large carnivores, in education of volunteers for monitoring and awareness regarding large carnivores. To gain this experience and how to communicate about the topic among local residents was highly valuable for the Czech partner.

An international conference “School for Everyone” that was co-financed from Bilateral Fund at Programme Level within CZ05 programme and Bilateral Fund at National Level was held on 16-17 March 2016 in Prague. The main goal of the conference was sharing experience with social inclusion in (not

only school) education in Europe with a special focus on the situation in Norway. In total, more than 150 participants were involved at least in one part of the conference. The main programme followed 137 participants. Within the conference foreign speakers from Norway (3), Germany, United Kingdom, USA and Finland provided information on challenges in the field of the social inclusion in their countries. They also presented practical experience with inclusive activities, which showed that the results prove in the long term perspective. Since the reform on social inclusion in education was discussed at national level in the Czech Republic in 2016, the conference provided unique space for international discussions, networking and idea sharing at this level. The participants were positively motivated in their further inclusive activities.

The bilateral aspect of CZ07 was very strong as the Programme itself was designed as a tool to enhance bilateral cooperation in the Scholarship area, both on the programme and project levels. At the programme level, involvement of the three DPPs (SIU, AIBA, RANNIS) was very strong and contributive. On the project level, all the projects and initiatives supported (individual student and staff mobility) were of bilateral character (i.e. including a partner of host institution in the Donor programme country). As regards the project cooperation, there were 81 project partnership agreements signed. Concerning the shared results, there were 288 joint products and services as a result of 51 institutional cooperation projects supported. These results are important also because 39 % of the beneficiaries believe that the bilateral cooperation was strengthened via those shared results and 24 % of them believe that the bilateral cooperation was strengthened thanks to the improved knowledge and mutual understanding. Despite this fact, the rise of quality of the bilateral cooperation was observed in several aspects (satisfaction with the partnership, knowledge about the other institution, the level of understanding of other country's situation). The collaboration in the Scholarship sector was exceeded from the bilateral to international cooperation across EEA and Norway grants. The conference "The EEA Scholarships Program – a plus in education" – that was organised and jointly attended in Bucharest in 2017 – is an excellent example of such an event. It was organised by the Romanian national agency on 23-24 March 2017 and was attended both by the POs, DPPs, and project promoters from countries involved in the Scholarship Programmes. The project promoters were not only evaluated for their achievements in exchange activities, but also contributed to the dissemination of the programme results. During workshops experience with project implementation was discussed and the Institutions' fair – Educational market match made an excellent platform to exchange contacts among the project promoters and partners in all the countries involved. The experience proved that using joint efforts while tackling the same challenges we all face might be more effective and enriching for all the parties involved. The mutual knowledge of the strengths and weaknesses of the partner countries is perceived as one of the biggest asset of the cooperation, together with patience, tolerance, and enthusiasm for future cooperation.

The Programme CZ09 proved to serve as a strong tool of bilateral cooperation. There was one DPP (the Research Council of Norway based in Oslo) involved in the Programme. The DPP served as an advisory body on research policy issues and the system of the Donor state. It introduced and explained Norwegian international cooperation strategies and policies, helped to establish contacts on project level, fostered cooperation and sharing of lessons learnt and experience, facilitated and organised their meetings and study trips to Norway, etc. The Fund for bilateral relations at programme level was intended to support establishing new relations and deepening partnerships not only in the starting project phase but during the implementation in order to encourage preparation of applications in the major call for proposals (Measure A – activities supported) and still boost establishing new and developing already established bilateral relations (Measure B – made available via open call since 2016). Within 34 initiatives supported in total, 455 female researchers (13 of them returning from maternity leave), 205 PhD students and 132 Post-docs were supported from the BF. As an excellent example the following case of improved knowledge and mutual understanding can be mentioned: (7F16032) - VŠB-Technical University of Ostrava and the Norway Institution Stiftelsen Tel-Tek, Porsgrunn organised two bilateral sessions about bilateral cooperation and exchange of expertise in the field of the transport processes of bulk materials. They also demonstrated the equipment in their testing laboratory for measuring and characterising the properties of bulk materials.

Within the programme CZ11 some promoters have reported concrete improvements in building their capacity in specific areas that otherwise would have been left unaddressed. For example, through the implementation of bilateral initiative that took place in June 2017 in Jeseník, highly socially excluded region, it was possible to transfer good practice and knowledge related to so called „Open Dialogue“ from Norway to CR. Involved Polish experts had also added value as far as they had already experience with the implementation of the “Open Dialogue” in the region of Lower Silesia and they shared their experience and difficulties of transferring this method. Region Jeseník is in immediate proximity with Polish borders, thus it was possible to better identify the risks when using this method specifically in this region. Simultaneously all experts from Czech, Norway and Poland searched for possible solutions to lower these risks. As the result of the workshop, except of sharing and transfer of know-how, also the professional publication was created which was distributed to more than 30 organisations for further raising awareness and inspiration. After the realisation of this bilateral initiative, Czech and Norwegian experts decided to further cooperate and develop together accredited education related to “Open Dialogue” and collaborate together in other projects funded from European funds.

Organizations, such as Spondea /CZ12-0015/, Bliss without Risk /CZ12-0030/ and Prague Pride /CZ12-0034/, have proven to be the best examples of mutual bilateral cooperation with a Norwegian partner under CZ12 programme. Spondea transferred the know-how concerning legal counselling and implemented suitable Norwegian praxis into the Czech environment. Bliss without Risk visited its partner organization ProSentret and gained useful know-how for the implementation of different project activities, which are related to violence committed against women in the sex industry. Prague Pride was inspired by an unofficial Norwegian partner Oslo Pride and gained study visit know-how for creating a web portal, whose functions consists of peer-to-peer counselling for LGBT and provision of information connected to sexual orientation, bullying and violence. One of the programme’s projects, considered to be unique, was implemented by the NGO Homelike who prepared a successful study visit to Norway for their target group, homeless women acting in self-help.

Within CZ15 programme, open prison system was a key topic of two study visits in Norway and one international conference in the Czech Republic. Emphasis was put on getting inspiration and interpreting of Norwegian standards for their transformation into Czech prison rules and intervention programmes. Not less important task was to persuade Czech public that open prison is a solution for overcrowded prisons and reoffending and to eliminate fears of security risks. Concept of the open prison was successfully implemented in the Jiříce prison in October 2017.

2.2.2 Shared results, improved knowledge and mutual understanding

In January 2017 the NFP approved the activity “Establishing and running the website of the Czech-Liechtenstein Historian Commission” that was subsequently implemented from February to October 2017 in cooperation with the Ministry of Foreign Affairs (the founder of the Czech-Liechtenstein Joint Commission of Historians) and the National Heritage Institute. The purpose of the activity was to create and promote a common website of the Czech-Liechtenstein Joint Commission of Historians as well as to innovate the web structure of the National Heritage Institute and enhance it by the new contents related to Liechtenstein history of particular monuments.

The new webpages were created on domains www.czfl-komisehistoriku.cz (Czech version) and www.flcz-historikerkommission.li (German version) and they are continuously filled with the contents related to the information about the Commission, its activities and their results and publications as well as information, publications, references and monuments related to the Czech-Liechtenstein relations and its historical contents (both for researchers and general public). The logo and unique visual style of the web presentations of the Czech-Liechtenstein Joint Commission of Historians was elaborated and is used. Also the webpages of the National Heritage Institute in Kroměříž were updated, including a section related to the Czech-Liechtenstein Joint Commission of Historians and links to their new webpages. Also more information about Liechtenstein and their history were included to the webpages

of chateaus Valtice, Lednice, Velké Losiny, Bučovice and Šternberk (venues historically connected with Liechtenstein in the Czech Republic).

In 2018, after consultation with the Royal Norwegian Embassy in Prague the NFP approved three additional initiatives focused on strengthening bilateral cooperation and preparing possible future grant applications.

The first initiative “Sharing of expert knowledge of Norway and the Czech Republic related to development of countermeasures to combat hostile foreign influence and disinformation operations” was realized in cooperation with the European Values (Czech NGO) in March 2018 and included a study trip of 3 representatives to Oslo to meet various institutions (Norwegian Defence Research Establishment, Norwegian Institute for International Affairs, Norwegian Institute for Defence Studies) in order to start active communication in the field to share expert knowledge, to present European Values position and activities and to find a key partner for the possible future two-year project.

The second initiative “Planning Workshop & Meetings: Getting Borders Right – Balancing Security, Mobility and Identify Concerns in Scandinavia and Central Europe” was realized in cooperation with the Institute of International Relations (Czech applied research institution) in March 2018 and included a study trip of one representative to Oslo to meet with representatives of the Norwegian Institute for International Affairs (NUPI), Ministry of Foreign Affairs and other institutions in order to have information gathering and exchange session in the field, closed expert discussion and project application preparation workshop (possible future project of Institute of International Relations and NUPI).

The third initiative “Preparing bilateral cultural cooperation – the Hastrman project” was realized in cooperation with the Ringsaker Opera (Norway) in March 2018 and included a study trip of three representatives to Prague and Ostrava to meet the translator, librettist, composer and representatives of Moravian-Silesian Theatre in order to learn more about the opera “Vrať nám, Ptáku, Hastrmana” and to plan future cooperation in the production of the opera to be performed by Ringsaker Opera.

In order to promote the results of the Fund for bilateral relations at national level the NFP prepared and published two articles in nationwide newspaper. One article informed about the activities of the Czech-Liechtenstein Joint Commission of Historians and the initiative of establishing and running their new website. The article was written by the member of the Czech-Liechtenstein Joint Commission of Historians and before publication approved by the Commission. The second article – written by the NFP in cooperation with the Royal Norwegian Embassy in Prague – summarized the open calls initiatives and showed some examples of them.

Within the bilateral relations at programme level also one conference focused on contribution of Norway grants towards Mental Health Care reform in the Czech Republic was held on 12 September 2017. Norway grants have helped to prepare conditions for this reform and pilot projects have been implemented under the CZ11 programme. The main goal of the conference was to share experiences of the project promoters, challenges and best practise among all relevant stakeholders in order to reflect on the lessons learned and possibly implement them in initial phase of the forthcoming reform. Panel discussions have provided a place for interconnection of outputs of projects with the policy making level as well as with relevant experts from Norway and European Commission. More than 80 people from civil society, psychiatric and university hospitals, Psychiatric association, National Institute of Mental Health, representatives of social insurance companies, government bodies and international experts have participated at this event. Programme Operator has received many positive feedbacks from participants, among others, stressing the unique character of the conference in sharing ideas and promoting discussion among such wide range of psychiatric care stakeholders.

Activities of the National Focal Point under the Fund for Bilateral Relations at national level copied the development in the area of bilateral relations between the Donor States and the Czech Republic, contributing to the overall objective of the EEA and Norway Grants 2009-2014 by supporting

cooperation in areas that overlap programmes or were outside the framework of the EEA and Norway Grants in the CR (e.g. Anti-corruption conference).

During the preparation of the programmes and their initial phases (2011-2013) the funds were used to cover expenditures related to preparation of bilateral cooperation in programmes, e.g. meetings organized by the NFP or POs, translations, contact or match-making seminars / workshops both in the CR and in Donor States, meetings of Cooperation Committees, business trips to the Donor States etc. These activities were related to all seven programmes with DPP (CZ02, CZ06, CZ07, CZ09, CZ10, CZ11 and CZ15) as well as to CZ04 PDP. From the allocation not only the expenditures of the NFP itself were paid, but also expenditures of the POs or foreign partners related to the bilateral activities.

In the following years (2013-2016) the activities of the NFP within the Bilateral Fund at national level focused mainly on the areas that were approved by the BF Working Group as priority for the respective year:

- 2013 – Cultural heritage: the NFP organized a conference *“Industrial Cultural Heritage”* that was held in Ostrava in November 2013;
- 2014 – Science and research: the NFP together with the Academy of Science of the CR organized a seminar and roundtable on research and innovations in September 2014;
- 2015 – Environment: the NFP as well as Ministry of Environment participated in the international conference on *“Mapping and assessment of ecosystems and their services”* organized by the Norwegian Environmental Agency (DPP for CZ02) in May 2015 in Trondheim. In 2015, the NFP also approved the initiative of the NFP and the Krkonoše Mountains National Park Administration *“Tundra here, tundra there”* that was realized during 2016;
- 2016 – Health: the NFP organized three events in the health area – conference and symposium in the framework of the psychiatric reform in the Czech Republic (both in October 2016) and workshop focused on e-Health in December 2016.

In addition to the activities in priority areas the NFP organized the Roma round table in March 2014 and in cooperation with CZ05 in March 2016 the conference *“School for Everyone”* focused on inclusive education. Connected with this conference the analysis of the educational system in Scandinavian countries was elaborated and distributed among relevant stakeholders.

Following the reallocation of funds from programmes to the Fund for Bilateral Relations at national level the NFP together with the Council of Europe, FMO and the Royal Norwegian Embassy in Prague organized a **two-day international anti-corruption conference**² held in Prague in October 2015. Conference became a forum that was focused on debate on major trends, challenges and new international standards on anti-corruption, anti-money laundering together with the implementation of the 4th EU Anti-Money Laundering Directive and asset recovery. Complementary to the conference a workshop for NGOs related to anticorruption issues was held.

As the follow-up event to the anti-corruption conference the NFP together with the Project Promoter of CZ10 organized the Financial Intelligence Units (FIU) workshop *“Facing new challenges in combating terrorist financing”* held in September 2016 in Prague.

In 2017 the NFP activities within the Bilateral Fund at national level focused on the Czech-Liechtenstein Commission of Historians by supporting the establishing and running of their new website.

Finally, in 2018 three initiatives of various kind were selected in the agreement with the Royal Norwegian Embassy in Prague, all of them being the preparatory activities for the up-coming Bilateral Fund open call under the EEA and Norway Grants 2014-2021.

² The International Conference *“Developing trends in combating corruption, money laundering and recovering criminal assets in Europe.”*

In February 2016 the NFP received the results of the **analysis of bilateral relations** that was prepared by external company. The analysis was focused on the bilateral relations at programme level (relations between Programme Operators and DPPs), project level (between project promoters and donor project partners) and bilateral initiatives level (between final beneficiaries and donor partners). The survey was responded by 127 beneficiaries and 78 foreign partners. Structured interviews were conducted with respondents representing NFP, Programme operators, Programme partners / Donor Programme partners, the Royal Norwegian Embassy in Prague and Final beneficiaries. Main conclusions of the analysis are described in chapter 2.2.3.

The analysis results were presented to the interested parties – NFP, Project Promoters, Programme partners, DPPs, FMO and the Royal Norwegian Embassy in Prague in March 2016.

Last, but not least, the NFP hosted five meetings of the Bilateral Fund Working Group. In addition to publication of open calls within the Bilateral Fund it prepared and published articles in national-wide newspapers to promote the supported bilateral initiatives and results of the Fund for bilateral relations at national level.

In total, almost 400 000 EUR was used for the NFP activities under the Fund for Bilateral Relations at national level plus additional 71 000 EUR used by POs and programme partners in sectoral ministries.

2.2.3 Wider effects

The EEA and Norway Grants have significantly emphasized the development and strengthening of bilateral cooperation between the Czech Republic and the donor states. The bilateral relations between the donor states and the Czech Republic has been flourishing particularly in the field of research, culture, education or environment, which has been receiving a long-standing financial support.

Compared to the previous Grants' period 2004-2009, a programme approach was established in the period 2009-2014. To this end, partnerships have thus been established both at the project and at the programme level. Such an approach helped to focus on the greater assistance in agreed and pre-determined areas of interventions and ensured strengthened and a more strategic cooperation between the Czech Republic and the donor states.

With regard to the scope and level of cooperation between partners, in the 2009-2014 period, a total of seven programmes had a direct partner from the donor states – DPPs. Also thanks to the match-making activities of the DPPs, hundreds of individual partnerships were then established at project level (in some programmes, the establishment of a partnership was a mandatory condition for award of the grant). Proportion of projects with donor project partners in the 2009-2014 period was noteworthy – in total 53 % of all projects were implemented in partnership.

Beyond the scope of project-based activities, the Funds for bilateral relations at programme level and Fund for bilateral relations at national level were also established with the aim of supporting the creation and development of bilateral cooperation (partnerships) via level of bilateral initiatives. In the national level, nearly 500,000 EUR was utilized within 3 open calls at national level, supporting more than 50 bilateral initiatives with the commitment rate 91 %. Moreover, several preparatory events of the Programme Operators and Programme Partners (bilateral meetings, conferences and workshops) had been implemented and financed from the Fund before the first open calls were launched.

At programme level, over 290 initiatives were implemented. Character of these bilateral initiatives was generally short-term; the grant rate was 100 %. The bilateral funds were utilised for strengthening the collaboration through conferences, seminars, workshops, international travels, exchanges etc. Parts of the funds were used as seed money for potential project promoters and their expected partners prior to start-up of the cooperation.

A broad range of joint activities to strengthen bilateral relations took place within the EEA and Norway Grants 2009-2014, the most significant of which being meetings of the Cooperation Committees, involvement of key stakeholders in preparatory activities for the programmes, including meetings, conferences, seminars, study tours and visits etc. The cooperation and exchange between countries aimed at strengthening technical knowledge shall also be mentioned, with e.g. meetings of the

Programme Operators and creation of the discussion platforms as the most relevant examples, supporting sharing experiences and gaining more knowledge about the sector policy in other countries. The NFP cooperated continuously with the Royal Norwegian Embassy in Prague, acting as an advisory body, concerning possible Norwegian partner institutions under the Bilateral Fund at national level as well as programme level. In addition, the NFP held or co-organized several expert events of international importance (i.a. focused on public health, anti-corruption, education or environment), with the aim to support dialogue and sharing of experience among professionals and to increase their knowledge about the EEA and Norway Grants.

Based on the feedback from promoters some administrative burdens and low flexibility in applying and/or reporting procedures has a negative effect on the implementation of supported initiatives. Furthermore, based on the analysis of bilateral relations which was delivered to the NFP by an independent external company, some obstacles of the establishment of partnerships might have been the limited absorption capacity on the part of the donor countries, both with regard to the programme and the projects, and reportedly low promotion of the EEA and Norway Grants in the Czech Republic and donor states. To this end, the NFP and the Royal Norwegian Embassy in Prague have already established a joint working group for publicity and communication.

In general, also the lack of more in-depth information on the status of bilateral relations within the programmes has been identified as a challenge, especially with regard to the qualitative aspects of collaboration and insufficient information on bilateral relations at an early stage in the programmes, making it difficult to measure change over the time. The inadequate information about the current situation when it comes to bilateral relations makes it difficult to assess the quality and value added of the relations built within the EEA and Norway Grants.

On the other hand, the greatest benefits of the partnership for the beneficiaries were sharing of know-how, experiences and contacts and the generation of outputs and ensuring sufficient capacity for the project requirements. Most of the beneficiaries and the partners from donor countries would like to make use of the established partnership beyond the scope of the joint project after its completion. The key reason for termination of the cooperation after the end of the project activities is the shortage of financial funds required for maintaining the active partnership or the non-recurrent of the project, which prevents further enhancement of the partnership cooperation.

The content and quality of project bilateral cooperation varied. As regards the implemented programmes, the most significant bilateral potential has been evident in the field of research (CZ09), scholarships (CZ07), contemporary arts (CZ06) or environment (CZ02); hence, there exist strong foundations to build on in the above mentioned as well as other programme areas and levels of cooperation. On the contrary, even formal and shallow partnerships were experienced in some projects with a very weak impact on the real bilateral cooperation.

Based on the feedback received, the Donor partner institutions in various programme fields were very positive about the strengthening the bilateral relations in EEA and Norway Grants 2009-14 and the opportunity to formalize and enlarge already existing networks as well as the chance to establish new ones for those who were getting involved for the first time. Many partners are willing to participate in future bilateral projects with their counterparts from the Czech Republic and recommend the EEA and Norway Grants to their colleagues. There is a belief that the established cooperation has a potential for growth that can be expanded into new programmes.

3 REPORTING ON PROGRAMMES

3.1 Overview of Programme achievements

By the end of the year 2017 all 14 programmes (except for the CZ01) were finalized. In total **894 projects** (23 predefined projects, 682 projects from the open calls and 189 sub-projects from the small grant schemes) were supported and realized (10 projects resigned from the realization of grant). Until February 2018, all projects were finished (except for 1 cancelled predefined project in programme CZ04)

and all 14 programmes were administratively closed. Only 4 projects (projects from programmes CZ10, CZ11 and two projects from programme CZ15) were completed beyond April 2017 (mainly till 31 July 2017). The most significant progress towards all programmes' outcomes was made in years 2016 and 2017. Almost all outcomes and outputs of the Czech programmes were successfully reached and some indicators were even exceeded. For more detailed information and concrete numbers achieved please see the **Annex 6 – Individual Programme summaries**.

In line with the results of Summary Evaluation of all programmes supported under EEA and Norway grants 2009-2014 that was prepared in February and March 2018 by an independent evaluator all programmes contributed to achievement of the objectives of the individual programme areas, as formulated in the Memoranda of Understanding and other programme documents. All programmes contributed to the improvement of the situation of the Czech Republic in programme areas listed in the MoU and achieved a variety of effects. This is attributable to accurate selection of the relevant programme areas and to proper and justified needs identification in line with key strategic documents and policies of the CR. Current developments and trends were reflected in respective programme areas (e.g. in the area of health care, equal opportunities, violence, cultural heritage, bilateral co-operation in research etc.). Some interventions (e.g. in the area of equal opportunities or cultural heritage) were complementary also with the activities financed from other resources (e. g. from national resources or European Structural and Investment Funds). Therefore, it can be concluded that all programmes were highly relevant to the needs and challenges in the Czech Republic.

Programme areas no. 2, 3, 7 – biodiversity and ecosystem services, environmental monitoring and integrated planning control, adaptation to climate change – were covered by the CZ02 programme.

The programme contributed to its main aim – halt loss of biodiversity – through projects focused on increasing the capacity to manage and monitor Natura 2000 sites effectively, increasing public awareness and education on biodiversity and ecosystem services, improving integration of biodiversity considerations into sectoral policies and legislation and preventing the fragmentation of ecosystems. Various activities were supported, i.e. developing new systems for exchange of information on adaptation to climate change, monitoring of Natura 2000 sites, creation of strategies and measures for adaptation to climate change etc. Thanks to the programme, environmental awareness (especially about the possibilities of individuals how to contribute to environmental protection) was raised and broadened.

Programme area no. 10 – funds for non-governmental organisations – was covered by the CZ03 programme.

The programme contributed to the objective – strengthened civil society development and enhanced contribution to social justice, democracy and sustainable development. Improved transparency and successful control of corruption have been most probably main achievements of the civil society over last 5 years. Fund for NGOs contributed significantly to NGO activities challenging corruption environment in the country, such as Reconstruction of the state. This initiative at national level managed to introduce 5 key bills improving transparency and public procurement. Also at local level, numbers of supported NGOs have significantly contributed to better public administration. In many towns the local governments have changed, and new leaders, arising from civil society, took over the responsibility.

Programme area no. 11 – children and youth at risk – was covered by the CZ04 programme.

The programme contributed to its main aim – improved well-being of children and young people at risk. Although a new law for protection of children was not finalized and submitted to the Government, gradual changes in transformation of system of care for children and youth at risk in the Czech Republic were developed in two regions – Pardubice and Zlín. Voices of children in foster care or children with special needs have been strengthened through different measures/activities realized by NGOs. Various methodologies of work with children are now available and the general public's awareness of the children rights was improved thanks to the campaigns.

Programme area no. 12 – local and regional initiatives to reduce national inequalities and to promote social inclusion – was covered by the CZ05 programme. The programme contributed to strengthened social and economic cohesion at national, regional and local levels. The most visible part of the programme – campaign Hate Free Culture – became nationally recognized social label promoting tolerance among social groups. A very strong presentation in the virtual space, primarily on social networks, led to establishing a wide community of promoters. The awareness of local players in the area of social inclusion was enhanced and 770 different stakeholders in Ústecký and Moravskoslezský Regions were educated about risks of intolerance and hate violence.

Programme areas no. 16, 17 – conservation and revitalisation of cultural and natural heritage, promotion of diversity in culture and arts within European cultural heritage – were covered by the CZ06 programme. The programme contributed to the objective – cultural and natural heritage for future generations safeguarded and conserved and made publicly accessible. Thanks to programme, the process of gradual remedy was started. A number of unique cultural heritage objects were reconstructed according to original historical architectural plans and numerous artists from different artistic disciplines were presented to the wider audience. The programme has significantly strengthened the funding of cultural heritage preservation and contemporary art in the Czech Republic.

Programme areas no. 19, 24 – scholarship programme – were covered by the CZ07 programme. The programme contributed to enhanced human capital and knowledge base in the Czech Republic. 79 project partnership agreements were signed in the beneficiary public sector and 2 project partnership agreements in the beneficiary private sector. Shared results were delivered in form of 288 joint products and services as a result of 51 institutional cooperation projects supported. A significant enhancement of knowledge and mutual understanding was achieved and existing partnerships were enhanced, developed and strengthened, new ones were established and willingness and readiness for future cooperation was demonstrated across all projects and institutions involved being a wider effect of the programme.

Programme area no. 20 – carbon capture and storage – was covered by the CZ08 programme. The programme contributed to the support of research leading to mitigation of climate change. Four realized projects composed an optimal portfolio of research activities. The programme raised awareness of CCS technology and thus the demand for information on this issue from the general and professional public. At the same time, analyses and technical surveys enable the necessary data to be gathered to allow the evaluation of the practical application of CCS technology in the Czech Republic.

Programme area no. 23 – bilateral research cooperation – was covered by the CZ09 programme. The programme contributed to enhanced research-based knowledge development in the Czech Republic through enhanced research cooperation between Norway and the Czech Republic. The programme has strengthened bilateral relations and stimulated long-term Czech-Norwegian cooperation, mobility of researchers, capacities of young and female researchers and enhanced to create new knowledge and know-how exchange which contributed to solving current environmental, medical and social issues and problems (e.g. water and air cleanliness, CCS, fish breeding, treatment of serious illnesses, unemployment, insufficient social services for the retired and families, fading languages, missing cognitive abilities and social isolation).

Programme area no. 25 – capacity building and institutional cooperation between beneficiary state and Norwegian public institutions, local and regional authorities – was covered by the CZ10 programme. The programme contributed to strengthened institutional capacity and human resource development in public institutions, local and regional authorities in the Czech Republic within the area of anti-corruption and anti-money laundering activities through cooperation and transfer of knowledge with the Council of Europe. The programme increased competences of civil servants within the key Czech authorities dealing with anti-corruption and anti-money laundering agenda by provision of targeted trainings for a total number of 826 professionals active in preventing, identification and investigation of corruption. A number of studies and reports prepared within the programme are

indispensable parts of information pools for drafting, discussion or adoption of anti-corruption or anti-money laundering legislation and recommendations formulated within the programme either already form a part of the Czech anti-corruption regulatory framework or shall be embedded into Czech Government's anti-corruption strategies for the years to come.

Programme area no. 27 – public health initiatives – was covered by the CZ11 programme. The programme contributed to improved public health and reduced health inequalities. The programme contributed to transforming psychiatric care in the CR through a comprehensive focus on treatment, destigmatisation, prevention and gradual transfer towards more community-care based services. It enabled more than 8 000 people with mental health problems better access to healthcare. The programme also contributed towards systematization, coordination and cooperation in the area of prevention, establishment of trauma centres and improvement of aftercare with multidisciplinary approach what, as a result, had implication on reduction of negative effects of child injuries. Established National Coordinating Centre for the Prevention of Injuries, Violence and Child Safety ensured an improved coordinated systematic approach in this area.

Programme areas no. 28, 29 – mainstreaming gender equality and promoting work-life balance, domestic and gender based violence – were covered by the CZ12 and CZ13 programmes. Both programmes contributed to promotion of gender equality and work-life balance as well as reduction of gender-based violence. Supported NGOs in CZ12 programme have generated new data, brought new topics and ways of working, have reacted to societal changes, informed and publicized in the media, educated, have provided services for vulnerable groups (such as refugees, Roma, drug-addicts, 50+ women, homeless). New specialised services for persons threatened with domestic violence have been established, also in different regions outside big cities. Within the CZ13 programme the institutional framework of „the balance of family and work life“ and of „the violence“ was strengthened, the awareness of the related topic in the area of equal opportunities and domestic violence both in case of general and professional public was increased.

Programme area no. 30 – Schengen cooperation and combating cross-border and organised crime, including trafficking and itinerant criminal groups – was covered by the CZ14 programme. The programme contributed to increase of citizens' security through improvement of the efficiency of cooperation between law enforcement authorities in the Schengen member states in fighting organized crime, including trafficking in human beings. The programme strengthened the capacity and the competence of the Czech police to fight against cross-border crime and also improved the international bilateral relations (Norway, EUROPOL) and relationship between the Czech police and the Roma community in socially excluded locations.

Programme areas no. 31, 32 – judicial capacity-building cooperation, correctional services including non-custodial sanctions – were covered by the CZ15 programme. The programme contributed to a fairer and more efficient judicial system and improved correctional services system in compliance with relevant international human rights instruments. The programme improved efficiency of the court system by implementing videoconferencing in the resort of justice, increased competence of judiciary actors by implementation of a system of further education for employees of Probation and Mediation Service of the Czech Republic, improved conditions for treating of prisoners thanks to reconstruction of prisons and improved competences of both inmates and prison staff via educational trainings.

3.2 Overview of calls and financial figures

In total 16 open calls for submission of project applications were launched during the implementation of the EEA and Norway Grants 2009-2014 in the Czech Republic, accompanied by 4 calls for additional activities within programmes CZ04, CZ08 and CZ11 – these calls were prepared as a result of the savings in the programmes and were open only for project promoters of approved projects to ask for additional project activities.

In addition to the open calls, 6 open calls for projects under the small grants schemes (SGS) were launched, accompanied again by 3 calls for additional activities. SGS were implemented in programmes CZ02, CZ04, CZ06 and CZ11.

There were also 3 open calls for initiatives under the Bilateral Fund at national level and 15 calls in total for initiatives under the Bilateral Funds at programme level, 3 of them for Measure A and 12 of them for Measure B.

Table 3: Overview of calls

Programme	Number of open calls for regranting	Number of SGS calls	Number of BFA calls	Number of BFB calls
CZ01 – BF	3	0	0	0
CZ02	1	1	0	1
CZ03	2	0	1	1
CZ04	2 (1 for additional activities)	2 (1 for additional activities)	0	1
CZ05*	0	0	0	1
CZ06	1	2	1	1
CZ07	4	0	0	0
CZ08	2 (1 for additional activities)	0	0	1
CZ09	1	0	0	1
CZ10*	0	0	0	0
CZ11	4 (2 for additional activities)	4 (2 for additional activities)	1	1
CZ12	3	0	0	1
CZ13*	0	0	0	1
CZ14*	0	0	0	1
CZ15*	0	0	0	1
TOTAL	23	9	3	12

* only pre-defined project(s) implemented

Financial figures

By 31 December 2017 the eligibility of expenditure of all programmes except for CZ01 ended. In total the Programme Operators asked for advance payments or reimbursements of actually incurred expenditure in the amount of **114 679 696 EUR (ca 94,61 % of the total allocation, PRG co-fi excluded)**. The amount is based on reported and certified amounts in IFRs and is also in line with financial flows set in the Czech Republic. Within programmes CZ01, CZ07 and CZ09 where the pre-financing from the state budget is/was applied, the EEA and Norway Grants (actually incurred expenditure) are/were released in favour of the Programme Operators immediately after the approval of the IFRs by the Certifying Authority (CA). In case of the CZ01 programme two more reimbursements of actually incurred expenditure will be made. However, most programmes received funds (proposed expenditure) after the interim payments from the FMO reached the source account of the CA. In 2017 the amounts of funds disbursed by the CA to POs and payments disbursed by POs have significantly approached. Nevertheless, the result of final certifications of all finished programmes is a final balance payable to the FMO. The final balance for each programme will be paid to the FMO after approval of individual Final Programme Reports by the FMO.

By 31 August 2018 the eligibility of expenditure of all programmes was ended. In total the Programme Operators asked for advance payments or reimbursements of actually incurred expenditure in the amount of **115 265 112 EUR (ca 95,09 % of the total allocation, PRG co-fi excluded)**. The amount is

based on reported and certified amounts in IFRs and is also in line with financial flows set in the Czech Republic. Within programmes CZ01, CZ07 and CZ09 where the pre-financing from the state budget was applied, the EEA and Norway Grants (actually incurred expenditure) were released in favour of the Programme Operators immediately after the approval of the IFRs by the Certifying Authority (CA). However, most programmes received funds (proposed expenditure) after the interim payments from the FMO reached the source account of the CA. During the implementation period most programmes struggled with a significant difference between amounts of funds disbursed by the CA to POs and payments disbursed by POs. Finally, in 2017 these amounts have considerably approached. Nevertheless, the result of final certifications of all finished programmes is a final balance payable to the FMO. So far, the final balance of programmes CZ03, CZ07 and CZ12 was paid to the FMO. The final balance of remaining programmes will be paid to the FMO after approval of individual Final Programme Reports by the FMO. Approval of most FPRs is pending due to unclosed cases of irregularities.

Table 4: Payments disbursed by the CA to POs (up-dated table for Up-date of Strategic Report)

PRG	Total eligible grant (without PRG co-fi)	Disbursed to Pos	Disbursed to POs vs. Total eligible grant
CZ01	2 866 000,00	2 490 564,00	86,90%
CZ02	18 420 000,00	18 068 285,00	98,09%
CZ03	11 369 191,00	11 231 794,00	98,79%
CZ04	2 738 809,00	2 349 112,00	85,77%
CZ05	1 242 000,00	1 129 950,00	90,98%
CZ06	21 490 000,00	21 262 683,00	98,94%
CZ07	3 827 000,00	3 398 168,16	88,79%
CZ08	5 023 623,00	4 756 520,00	94,68%
CZ09	14 516 377,00	13 171 820,15	90,74%
CZ10	1 760 000,00	1 004 665,00	57,08%
CZ11	19 180 000,00	18 538 374,00	96,65%
CZ12	6 735 817,00	6 668 460,00	99,00%
CZ13	840 000,00	592 175,00	70,50%
CZ14	6 274 183,00	5 976 575,00	95,26%
CZ15	4 928 000,00	4 625 967,00	93,87%
Total	121 211 000,00	115 265 112,00	95,09%

Until 30 April 2018 the total amount of **112 719 470 EUR (ca 90,74 % of the total allocation including PRG co-fi)** was disbursed by Programme Operators. There is one more reporting period ahead in case of the Technical Assistance and therefore the final data will be even higher.

With the exception of the reporting period January-April 2018 in CZ01 programme – being currently verified by the CA – all the expenditure has been certified by the CA.

The total amount of **113 018 506 EUR (ca 90,98 % of the total allocation including PRG co-fi)** was disbursed by Programme Operators. With the exception of the reporting period May-August 2018 in CZ01 programme – being currently verified by the CA – all the expenditure has been certified by the CA. However, the data regarding the CZ01 programme may also be considered final as the last certification is almost at the end.

Table 5: Payments disbursed by POs (up-dated table for Up-date of Strategic Report)

PRG	PRG allocation (PRG co-fi included)		Disbursed by POs		Disbursed by POs vs. PRG allocation
	CZK	EUR	CZK	EUR	
CZ01	–	2 866 000,00	65 609 762,00	2 490 564,00	86,90%
CZ02	488 019 449,00	18 420 000,00	454 492 889,00	16 928 231,00	91,90%
CZ03	301 273 487,00	11 369 191,00	289 162 564,00	10 584 445,00	93,10%
CZ04	72 548 197,00	2 738 809,00	54 897 517,00	2 045 153,00	74,67%
CZ05	32 909 870,00	1 242 000,00	26 227 176,00	977 115,00	78,67%
CZ06	569 343 637,00	21 490 000,00	560 384 074,00	20 841 899,00	96,98%
CZ07	113 308 475,00	4 277 000,00	93 913 739,00	3 459 604,00	80,89%
CZ08	133 083 245,00	5 023 623,00	123 276 092,00	4 614 419,00	91,85%
CZ09	452 551 173,00	17 078 091,00	422 390 769,00	15 496 259,00	90,74%
CZ10	46 634 603,00	1 760 000,00	22 893 780,00	874 428,00	49,68%
CZ11	508 142 932,00	19 180 000,00	473 202 701,00	17 700 789,00	92,29%
CZ12	178 497 268,00	6 735 817,00	171 426 510,00	6 299 927,00	93,53%
CZ13	22 253 655,00	840 000,00	10 104 483,00	385 750,00	45,92%
CZ14	166 241 759,00	6 274 183,00	155 904 094,00	5 865 453,00	93,49%
CZ15	130 558 933,00	4 928 000,00	118 640 176,00	4 454 470,00	90,39%
Total	3 215 366 683,00	124 222 714,00	3 042 526 326,00	113 018 506,00	90,98%

Note: percentage is calculated from EUR amounts (CZK amounts are for information only)

Within the programmes programme management costs were disbursed according to the stage of implementation (e.g. costs for selection of projects, project monitoring and verification of payments, publicity). Also costs for bilateral activities (Bilateral Funds at programme level and Complementary Actions) and final payments to Project Promoters (advance, interim, final) were made. In CZ01 expenditure regarding technical assistance (e.g. salaries, publicity, meetings, events, business trips) and expenditure within the Fund for bilateral relations at national level (initiatives of the NFP and payments to project promoters) were paid.

3.3 Individual Programme summaries

Summaries of achievements for each Programme are attached in **Annex 6 – Individual Programme summaries**.

4 MANAGEMENT AND IMPLEMENTATION

4.1 Management and control systems

The Management and Control System at national level was approved by the FMO in October 2012 and there were no significant changes to the document during the whole implementation period.

During the implementation phase of the EEA and Norway Grants 2009-2014 the capacity of the NFP as well as PO-Ministry of Finance has been strengthened accordingly and is stable up to now. The NFP – Centre for Foreign Assistance – Realization, Monitoring and Evaluation Unit (CFA2) was strengthened by more staff members in first months of 2015. The same applied for the Central Finance and Contracts

Unit (CFCU) of the Ministry of Finance that is the Programme Operator for 10 programmes where its capacity was supported by additional staff as well.

Also the capacity of the Audit Authority was strengthened by one additional employee in 2015 and one additional employee in 2016. This was caused by the decision of the AA not to use the external technical assistance for audits of the EEA and Norway Grants and to ensure all the audits by employees of the AA. The same applied for the Certifying Authority that decided not to use the external technical assistance for on-the-spot verifications but ensured all the tasks by its own staff. The CA established two new posts fully financed from the EEA and Norway Grants 2009-2014 (in 2012 and 2016).

The CA issued two updates of the *“Methodology of Financial Flows, Control and Certification of Programmes Financed from the EEA and Norwegian Financial Mechanisms in the 2009-2014 Programme Period”* (originally approved by the Government Decision in July 2012). The first one was issued with effect from 21 February 2014 and the second one with effect from 1 July 2016. The main changes in the first update regarded co-financing and interest earned on bank accounts linked to the state budget. In the second update the most significant change was made in chapter regarding irregularities as a consequence of the amendment of the Act No. 218/2000 Coll., on Budgetary Rules. Also, as the issue of irregularities has become more significant during the year 2016 it was necessary to specify procedures for reporting and solving of various types of irregularities.

The Management and Control systems at programme level were elaborated for each programme by Programme Operators and they were submitted to the FMO in September 2014.

During the whole preparation and implementation period the NFP was in intensive contact with the Programme partners (sectoral ministries) and the cooperation was effective, although the fluctuation of staff within the Czech administration was a general problem that made the communication more difficult. Good platforms for communication were the Steering Committee meetings that were held twice a year and certainly the Cooperation Committees.

There have been no changes made to the national MCS set-up during EEA and Norway Grants 2009-2014 implementation phase. Based on the successful implementation of the grants the NFP is of the opinion that the MCS set-up was efficient and does not require substantial changes for the upcoming period.

In February 2016 the performance audit of EEA grants was carried out by the EFTA Board of auditors. The audit was focused on the national level (NFP, CA, AA) as well as programmes CZ04, CZ05, CZ06 and CZ07, incl. visits of selected projects. The NFP received final audit report with no significant findings.

In April 2016 the system audit of management and control systems for EEA and Norway Grants on the national level (NFP, CA, AA) was carried out by the auditors of Moore Stephens contracted by the FMO. There were findings identified and recommendations proposed at NFP, CA and AA responsibilities, no finding was significant one. The NFP confirms that all follow-up measures were fulfilled and recommendations were closed together with this Final Strategic Report.

The management and control system of the National Focal Point was audited by the Audit Authority firstly in 2014 and again in second half of 2017 and as the results of this system audit the AA concluded that the NFP management and control system works well and no improvements are necessary. No findings were found during this system audit and also the separation of functions between the national and programme level was considered effective. There was also an audit of operations focused on the Bilateral Fund at national level with no significant findings as well.

In 2017 a system audit of the management and control system of the Certifying Authority was carried out by the AA. The audit was concluded with 1 finding recommending that besides verification of payments to project promoters the CA should on a sample basis carry out verification of the

expenditure on re-granting. The CA accepted the finding and incorporated it into the Management and Control System of CA for the new period.

In the period from September 2017 until February 2018, an audit of the implementation and realization of programmes and projects of the EEA and Norway Grants 2009-2014 was carried out by the Supreme Audit Office of the Czech Republic. In relation to the audit of the eligibility of expenditures within the control sample of expenditures, only one irregularity (in amount of approx. 1 000 EUR) had been identified. The project promoter of the relevant project was called upon to return the ineligible funds back to the Programme Operator. The National Focal Point and the Programme Operators were further advised by the Supreme Audit Office to set up a proper monitoring system to clearly and duly monitor the sustainability of the projects after they were completed. The Office also came up with a conclusion that the objectives of the programmes and the outcome programme indicators should have been defined and quantified more precisely, and interconnected with the two main objectives of the EEA and Norway Grants 2009-2014.

The above mentioned findings have been reflected especially during preparation of EEA and Norway Grants 2014-2021 where relevant or enabled by existing legislation and rules.

4.2 Compliance with EU legislation, national legislation and the MoU

Under the EEA and Norway Grants 2009-2014, compliance was ensured with the applicable legislation (both the national as well as EU) governing **state aid rules**. This compliance was assessed as part of the preparation of the programme, taking particularly into account the potential eligible project promoters.

Generally, the necessity to comply with state aid rules was identified in programmes CZ02, CZ06, CZ08 and CZ11, but only the programme CZ06 was notified to the EU and the European Commission issued a positive opinion to the programme.

In cases of programmes CZ02, CZ08 and CZ11 the submitted applications were evaluated individually whether they comply with state aid rules. Finally, only three projects under CZ08 were announced to the European Commission as an ad hoc state aid and two projects (one under CZ02 and one under CZ08) were awarded under de minimis regime.

During the implementation of the EEA and Norway Grants 2009-2014, there was a significant change in national legislation governing the **public procurement procedures**. As of 1 October 2016 the Act No. 137/2006 Coll. was replaced by the completely new Act No. 134/2016 Coll., implementing new EU Directives on public procurement. The new act presents a different approach to the public procurement but brings some simplifications into the procedures. As only limited number of public procurements in projects was affected by the changed legislation (effective at the approaching end of implementation period), the new act have only limited influence on the implementation of EEA and Norway Grants. Furthermore, for public procurement of small scale no changes occurred as the procedures were governed by the NFP guideline.

The Civil Service Act No. 234/2014 Coll. came into force on 1 July 2015 and brought important changes into the **personal policy** at the Czech State institutions, i.e. the Ministry of Finance (NFP, CA, AA and PO for 10 programmes) as well as Ministries in the position of Programme partners.

The most important changes relate to the establishment of the civil service positions comparing to the employee position at each institution. The employees were transferred to civil service positions at the end of 2015 or at the beginning of 2016. In case of leading employees (heads of units, directors of departments, deputy ministers), they passed through the selection procedure again during 2016 to be confirmed in their leading positions – this brings only minor personal changes into the implementation structures at partner ministries.

Although the transfer to the system required by the Civil Service Act was administratively demanding, it should help to establish more stable environment in the state institutions, incl. implementation of the

EEA and Norway Grants. On the other hand the recruitment of new employees has become administratively more demanding and lasts much longer than before.

Irregularities and complaints

Up to 30 April 2018 in total 134 cases of **irregularities** were reported to the FMO, out of which 78 cases were detected at programme level and 56 cases were detected at project level. 84 cases have already been closed by the FMO.

In 2017 seventy cases were discovered out of which one irregularity case (IR-0605) was reported immediately according to the Article 11.4 of the Regulations. It regarded the CZ05 pre-defined project and the suspicion on irregularity was not confirmed in the end. The manner of irregularities related mainly to errors in payment claims, deviation from public procurement procedures and deviation from project contract.

Up to 31 August 2018 in total 150 cases of irregularities were reported to the FMO, out of which 88 cases were detected at programme level and 62 cases were detected at project level. 105 cases have already been closed by the FMO. In total 2 irregularity cases were reported immediately according to the Article 11.4 of the Regulations (CZ05 irregularity case No. IR-0605 and CZ11 irregularity case No. IR-0520). The manner of irregularities related mainly to errors in payment claims, deviation from public procurement procedures and deviation from project contract.

Detailed information about each irregularity case is included in **Annexes 3 and 4**. The annexes show all irregularity cases reported to the FMO so far.

As concerns **complaints**, the NFP received three complaints in 2017 (no one in 2018). The first one relates to financial relations between sub-contractors of works in project within CZ15 and was solved by explanation that these relations are directly between sub-contractors and the NFP or PO is not responsible to solve them.

Other two complaints were related to projects within CZ12 programme. The NFP carried out the on-the-spot monitoring of both projects together with external experts (focused on issues related to the complaints) and in one case no finding was found and the complaint was not justified (for more information about the on-the-spot monitoring visits please see chapter 4.3). The NFP informed the complainers accordingly.

As concerns the **complaint mechanism** the respective web site section was created in late 2014 and based on the recommendations included in the Transparency International Corruption Risk Report is made more visible. The email box stiznosti-czp@mfcrcz can be used for any type of complaints. Received complaints and warnings are answered as soon as possible, and within 30 days at the latest. Actually, only one complaint was sent to this email box since 2014.

In total 25 complaints and appeals within EEA and Norway Grants 2009-2014 were received by the NFP, all of them were thoroughly investigated and answered. These complaints were submitted to other e-mail addresses or by regular mail. Most of them (in total 12) were complaints of various kind, e.g. on selected projects, late payments or communication. Two of these complaints were addressed to the FMO that asked the NFP to investigate them. 11 cases were appeals to the selection process during awarding of the grant – most of decisions were confirmed after reassessment. Remaining 2 complaints were in a form of general negative reaction.

Programme conditions and post-completion obligations

For each approved programme a programme implementation agreement was concluded between the NFP and PO. The programme implementation agreements set out terms and conditions of operation of programmes as well as roles and responsibilities of NFP and POs in line with the Art. 5.8 of the

Regulation. Programme Operators were responsible for fulfilment of conditions set in programme agreements and reflected them eventually in individual implementation contracts. As regards post-completion obligations, no obligations are set in any of the Czech programmes.

Compliance with conditions was checked by the NFP throughout the preparation and implementation of the programmes. The NFP checked management and control systems of POs, oversaw general condition of compliance of public support with applicable state aid rules in relevant programmes, checked fulfilment of pre-payment and pre-eligibility conditions, intermediated different contacts in order to seek and achieve synergies among programmes. The NFP attended Cooperation committees and Programme committees of relevant programmes in order to duly supervise implementation of programmes including bilateral funds at programme level. Furthermore, the NFP developed and continuously updated a risk assessment and mitigation analysis at both national and programme levels. The overall monitoring of programmes by the NFP was ensured via several different tools – meetings with POs, check of Annual and Final Programme Reports, e-mail and phone communication with POs on daily basis, on-site visits, desk monitoring, attendance at seminars, conferences and other events organized by POs, performance of external reviews and evaluations.

A general condition regarding co-financing provided by project promoters to projects in CZ02, CZ04, CZ06, CZ08, CZ09, CZ12, CZ13, CZ14 and CZ15 programmes has been regularly fulfilled by the NFP via annual statements sent by e-mail to the FMO. Statements of total co-financing provided by project promoters to their projects within these programmes are enclosed to the report in **Annex 9**.

4.3 Monitoring, review, evaluations and audits

Certifying Authority – on-the-spot monitoring

As in previous years, the CA continued to carry out on-the-spot checks of PO's expenditure within programmes CZ03, CZ07, CZ09 (once a year) and CZ12 in 2017. The expenditure of the PO = Ministry of Finance was checked by the CA each reporting period either within the Ministry of Finance or in the PO's information system CEDR. The primary aim was to check the PO's actually incurred expenditure relating to management costs, Fund for bilateral relations at programme level, Complementary action and payments to Project promoters.

As part of the certification process the CA carried out on-the-spot checks of PO's expenditure within programmes CZ03, CZ07, CZ09 (once a year) and CZ12. It proved to be an effective tool in case of POs who did not have the documentation regarding incurred expenditure in electronic form. All findings were taken into account and the submitted documentation was corrected when necessary. On the contrary, the expenditure of the PO = Ministry of Finance was checked by the CA in electronic form each reporting period either within the Ministry of Finance or in the PO's information system CEDR.

The primary aim was to check the PO's actually incurred expenditure relating to management costs, Fund for bilateral relations at programme level, Complementary action and payments to Project promoters.

National Focal Point – on-the-spot monitoring

NFP carried out the on-the-spot monitoring visits of 4 programmes (CZ03, CZ07, CZ09 and CZ12). The monitoring visits were focused on the management of the programme and sample of projects (mainly 2 projects per programme). NFP contracted the external company Deloitte to assist during the on-the-spot monitoring visits (providing the experts on the programme management and also experts on the programme area, e.g. NGO sector, education, research). The on-the-spot monitoring visits were carried out in the period from October till November 2016 and the reports were finalized in 2017. Moreover, the NFP realized three special on-the-spot monitoring visits of projects within the CZ09 and CZ12 programmes in 2017 and at the beginning of 2018.

As to the CZ07 Scholarship programme, the NFP on-the-spot monitoring visit was carried out with help of Deloitte experts at the PO – DZS and at two projects (ICP_3_155 Charles University in Prague, Faculty of Philosophy and ICP_3_180 The University of Chemistry and Technology in Prague) in November 2016. In the report no irregularities and/or findings against valid rules and procedures were identified. The expert assessment highlighted excellent results and good future potential of examined projects. As to the PO work, the report appreciated flexible amendments of the schedule of open calls and proper programme management in general. Regarding a minor discrepancy from the period of project selection process (non-compliance with in Regulation prescribed procedure of the 3rd round of evaluation of applications), the process was revised and put in line so the on-the-spot monitoring report stated full rehabilitation.

The CZ09 Research programme underwent the on-the-spot monitoring visit of NFP and Deloitte experts in November 2016 – at the PO – Ministry of Education, Youth and Sports and at two projects – the 7F14466 in the Institute of Thermomechanics of Academy of Sciences, and the 7F14287 in the Institute of Information Theory and Automation of Academy of Sciences. Three findings were formulated in total. One finding concerned the PO and resulted in recommendation to set properly the indicator values in project contracts in the future to avoid potential misunderstandings in reaching the project objectives and to introduce some correction system to enforce the fulfilment. As to projects, both did not achieve all the project outputs in declared quality within the implementation period – the research articles could be publicized after implementation period only. As explanation, the Project Promoters gave evidence for reaching the indicators by binding confirmation to print the articles after a lengthy process of negotiations with the editors. With respect to the above expressed discrepancy from the PO (not binding indicators in the project contracts) the findings did not result into irregularities and till the end of the Programme implementation fulfilment was confirmed to the PO / NFP.

Moreover, in the closing phase of the CZ09 programme, the CZ09 PO asked the NFP for help to investigate the situation at the 7F14500 project at University J.E. Purkyně in Ústí nad Labem where not clear financial flows were observed as well as suspicion regarding project activities. The NFP undertook a special on-the-spot monitoring visit to Ústí together with Deloitte experts and under presence of representative of the PO (MoEYS) in November 2017. The control identified findings in public procurement of small scale, financial evidence and also in delivery of a result. Consequently, the Promoter clarified the findings.

As to the CZ12 Programme Let's give (wo)men a chance , the NFP on-the-spot monitoring visit was carried out with assistance of Deloitte auditory experts at the PO Open Society Fund (OSF) and at two projects (Project No. 593 Through improvement of anti-discriminatory and social legislation towards benefits for vulnerable women, Project No. 510 Homelike: together against violence) in December 2016. There was just one finding formulated – two indicators would not reach the final value. Furthermore, this finding was accompanied by one formulated recommendation with focus on the process of acceptance of changes within projects.

Furthermore, the NFP carried out on-the-spot monitoring visit of another two projects within CZ12 programme – project no. 208 (Drug addictions – violent people and victims) in 3Q 2017 and project no. 512 (Three pillars of safety) in 1Q 2018. The first on-the-spot monitoring was executed on the request/complaint of the project promoter and focused on eligibility of personal expenses. The monitoring identified an error in eligible expenses. The second on-the-spot monitoring was executed on the basis of an incentive/complaint submitted to the NFP and no findings were identified.

The NFP on-the-spot monitoring visit of the NGO Programme CZ03 was carried out with the assistance of Deloitte auditory experts during October 2016. Programme implementation and fulfilment of the main programme outcomes and outputs were reviewed and two selected projects were checked by the experts (Project No. 3630046 Collectively and effectively against to regional corruption and Project No. 77-FN-045 Places of natural experiences within reach). In total, four findings were formulated - first of them was focused on fulfilment of indicators because unfortunately some indicators would not reach set-up values; second one touched the non-implementation of particular parts of activities, third one

revealed one missing accounting document and the last one touched the publicity indicators. The findings resulted only in recommendations to avoid these situations in the future.

National Focal Point – reviews and evaluations

Reviews and evaluations of all programmes were carried out in the period January 2017 – May 2018 by HaskoningDHV Czech Republic, spol. s r. o. within the contract signed with the Ministry of Finance.

The evaluation design was based on a series of evaluation questions defined by the NFP/PO, each of which was attributed to a specific evaluation criterion, qualitative scale of assessments (1 – 5, where 1 - excellent, 2 - very good, 3 - good, 4 - satisfactory, 5 - unsatisfactory) was used. The design as well as the evaluation itself was influenced by tight schedule of the contract. The key employed methods of data gathering were (i) desk research, (ii) semi-structured interviews with representatives of the FMO, national managing and implementation authorities (PO and PP), (iii) an online questionnaire survey addressing all project promoters. A group interview involving stakeholders of the implementation structure (PO, PP) was used to gather opinions on the procedural and implementation system of the grants. Predominantly, the methods of qualitative research were engaged as monitoring quantitative data could not have been adequately aggregated and thus could not have provided any solid background for evaluation. The fact that the indicators had not been set adequately and were at risk of ambiguous interpretation could be considered as a limit of all evaluations carried out within the contract.

All evaluated programmes contributed to the achievement of the outcomes of individual programme areas described in the MoU and other programme documents. This is attributable to accurate selection of the relevant programme areas and to proper and justified needs identification in line with key strategic documents and policies of the Czech Republic. Current developments and trends were reflected in respective programme areas (e. g. in the area of health care, equal opportunities, violence, cultural heritage, bilateral co-operation in research etc.). Some interventions (e. g. in the area of equal opportunities, psychiatric care reform or cultural heritage) suitably complemented activities supported by European Structural and Investment Funds.

In other words, there has been a clear linkage between the targeting of the grants and the national strategic documents and a firm compliance of the strategic objectives. Moreover, it is apparent that the relevance of the support to the majority of programme areas is still prominent for the future, even though, concentration on specific sub-themes might be desirable (e. g. children's psychiatric care, anti-terrorism and anti-extremism measures, combatting cyber-crime, more intensive support of applied research, promoting cooperation among different educational layers to ensure transitions and synergies).

As regards direct effects of the EEA and Norway Grants 2009-2014, among others, modernization of facilities, introduction of new methods and approaches in a number of domains can be reported. New databases and information systems in environment protection were created, innovative education methods were introduced, prisons and psychiatric hospitals modernised and humanised. Operational efficiency of the Czech public administration bodies was improved via provision of new technologies (i.e. acquisition of videoconference equipment for judiciary, purchase of HW and SW for uncovering financial crime, e-gates in the Prague airport). Profound investments were made to cultural heritage preservation (restoration of monuments, collections, digitalisation of documents and films). Larger part of the Czech monument fund had been made accessible to public, which ultimately resulted in increased interest in cultural heritage and history.

A change of paradigm in the sense of destigmatisation, increasing self-dignity and chances for re-integration of vulnerable groups was visible mainly in programmes involving bilateral cooperation. For instance, a concept of open prison in the Czech Republic was prepared and successfully transposed to a pilot facility in Jiřice. First steps towards the transfer to community-based psychiatric care in the Czech Republic resulted in part from bilateral cooperation with the Norwegian Institute of Public Health (DPP of CZ11), which also accented the wellbeing and quality of life of people suffering from mental disorder and their families. The latter illustrates that not only material conditions but also the institutional

framework for implementation of national strategies was created, accelerating thus the reforms, e.g. in the area of equal opportunities Action Plan for Prevention of Domestic Violence was drafted and the issue medialized with subsequent specific measures (improvement of service for victims of domestic violence, campaigns on promoting work-life balance etc.) financed via CZ12 programme. From the national perspective, relevant fragments of the domestic needs in the areas were covered, with a number of the effects of the support noticeable at the regional level, representing a pilot concept that could be further deployed nation-wide. For instance, a functional model of care for children at risks involving educational, social and health dimensions was developed in two pilot regions (Zlín and Pardubice) aiming at reduction of bed capacity in children's homes by 50% in 18 months. Transformation plans for eleven facilities were elaborated, designed and partially implemented.

Conclusions on programme effectiveness can only be considered as preliminary (the programmes had not been completed at the time of their evaluation). Though not all the final data were available, the comparison of target and achieved values showed that indicators were fulfilled or exceeded. Effectiveness was thus mostly rated as very good, with the reservation about indicators setting. The evaluations concluded that vast majority of programme indicators was quantitative; therefore programmes were usually unable to "sell" positive (qualitative) effects aggregated at the project level. Though quantitative, indicators had no clear and generally accepted definition or unit of measurement. The fact that some indicators were exceeded already during the implementation period implies that their target values might have been underestimated. It was thus recommended to focus on realistic setting of relevant indicators, with clear definitions and methods of calculation. On the outcome level, POs should be encouraged to use indicators capturing also the qualitative change produced by the programme. Qualitative analyses and ex-post evaluations could provide valuable insight to longer-term effects.

On the project level, the effectiveness was influenced by some positive as well as negative factors. The most important threatening aspects proved to be the public procurement process (delays in preparation of the tender dossiers, protractions resulting from appeals of unsuccessful bidders to the national procurement authority), defaults on time-schedule or administrative burden combined with limited personal capacities. On the programme level, the delays in programme implementation were reported as a negative effect, despite the fact at the later stage, the implementation period could have been further extended. Extension of programmes/projects has been a key factor for achieving the intended results, however, as it was arranged only after projects' selection, it is assumed that the overall quality could have been still better providing that longer implementation period was granted already in the calls (project applications could have been more ambitious, some applicants would not be discouraged by the tight schedule and deadlines – especially in research and environment projects). Programmes that were to prompt vital systemic or legislative have been permanently facing the risk of discontinuation of political support. Change of the government priorities resulted in a lack of political commitment for a pre-defined project under CZ04. The project aimed to develop a unifying law on family support, foster care and protection of children's rights and was officially withdrawn in 2016.

On the other hand, most of surveyed promoters identified partnerships with the donor state entities as an important positive factor strengthening the effectiveness. Donor project and programme partners have demonstrated how the good practice and innovations could be used in the Czech context. Therefore, infrastructural projects were complemented by specific trainings and cooperation with the donor state partners. New international and domestic contacts with organizations and facilities operating in the related segments were established, experience was shared, lessons learnt and concrete examples of good practices were transposed into domestic practice with pronounced effects. Surveyed beneficiaries reported great effect of the possibility for professionals in the field to see personally how system models operate in practice or directly obtain experience from the partners, establishing firm professional but also interpersonal relations, based on mutual trust, respect and commitment for future cooperation.

Sustainability analysis focused on this phenomenon from the point of view of requirements and perception and specific measures to ensure it from the side of project promoters. Certain formalism and accent to the sustainability of outputs have been typical. Sustainability of results should be more

emphasized and seen also in the sense of development new policy frameworks, influencing reforms and introduction of new models of services. Sustainability potential of programme outputs vary across thematic areas covered and is dependent also on the character of supported activities. Overall, sustainability potential of the programmes is assessed as very good. Some programmes demonstrated clear strategy how to ensure sustainability of outputs (CZ07, CZ06, CZ08 or CZ14), however, in the majority of the programmes, sustainability was described only in general terms and depended on additional financial and human resources. Sustainability mechanisms at more systemic level are largely conditional upon adequacy of financial resources, stable support for further development of initiated systemic changes or adequate organizational or legislative measures. For example, it is probable that the models of innovative education, tools for sustainable tourism in rural areas, support of graduates in order to be more successful on the labour market, improvement of public management and accountancy in municipalities etc. developed within CZ07 could influence both general and professional public, policymakers, private and practical sphere etc. providing that they would find a way how to overcome the academic discourse of such a partnership. Overall sustainability in the sense of developing further policy framework, influencing reforms and legislative changes etc. should be subject to ex-post evaluation as a delay in manifestation of strategic effects of the grants shall be taken into account. For the time being, partial steps were taken in order to launch the systemic change in the sectors (e.g. psychiatric care reform, anti-money laundering legislation or policy related to equal opportunities).

Monitoring and evaluation overview of NFP is enclosed to the report in **Annex 5**.

4.4 Information and publicity

The communication objectives set up in the Communication strategy for EEA and Norway Grants 2009-2014 were mostly fulfilled. Communication towards professional public - potential applicants, final beneficiaries, DPPs, programme partners, projects partners (even from Donor States) were ensured from the position of the NFP as well as at Programme level.

The NFP used communication tools such as websites, social media (especially Facebook, but also Twitter and Instagram) and direct communications. Three main publicity events, the Launch event (October 2012), Interim conference (October 2016) and the Closing event (June 2018) were organized in the programming period according to the Regulation requirements. In hand with these events the NFP prepared a brochure about all programmes (October 2015) and ensured promotional materials and gifts, flags, roll-ups, PFs, calendar etc. Following the issue of new FM logos (October 2017) the NFP ensured new roll-ups, leaflet and promotional materials with these new logos.

At the programme level the workshops, seminars, conferences (closing and opening) etc. were organized. Publications (brochures) regarding specific programme were ensured (2016 and 2017) and articles in national wide newspapers promoting results or programmes were published.

In general, this communication worked very well and was effective.

To address the general public mainly the websites and articles in newspapers were used. Geocaching contest was organized in 2012. Specific publicity activities aimed directly on general public were organized by the NFP at the end of programming period in 2018. Participation at Colours of Ostrava Music Festival and Day of Europe belong to the most important events aimed at general public the NFP has ever organized so far (for more details please see **Annex 7**).

Communication towards general public is more difficult and at the beginning of programming period was not pushed so much as at the end. The NFP is going to be more concentrated to this target group in future.

The websites www.eeagrants.cz and www.norwaygrants.cz are providing information about the EEA and Norway Grants 2009-2014 to general as well as to professional public and were continuously up-dated

and improved to be more friendly during the implementation period. The Ministry of Finance operates these websites as the National Focal Point and also as Programme Operator of 10 Programmes. The information provided (in Czech and in English) are focused on the EEA and Norway Grants in general, including actual and interesting information about individual programmes and projects. Websites are in accordance with the Communication and Design Manual.

The Programme Brochures were continuously published in paper and electronic versions; they can be either download from the websites or read online. In 2017 the brochures about Programme CZ02, CZ04, CZ06 – PA16, CZ08, CZ11, CZ14 and CZ15 were prepared and published.

Based on the framework contract for publication of articles in national-wide newspapers with the company Image CZ, the articles informing the general public about EEA and Norway Grants and supported projects were prepared in cooperation with the Project promoters and published in the national-wide newspapers (Deník ČR, Právo) – in 2017 in total 16 articles were published.

In 2018 (till April) 2 articles related to initiatives from the Fund for bilateral relations at national level were published in the national-wide newspapers (Hospodářské noviny) based on the new framework contract with company R Media (details in chapter 2.2.2).

The NFP and the Royal Norwegian Embassy in Prague closely cooperate and share the information about EEA and Norway Grants through the regular meetings and other channels – emails, newsletters, facebook. As a result of this communication the most important information are published also on their website and other channels.

Details on information and publicity activities in 2017 and 2018 are provided in **Annex 7**.

5 SUMMARY LIST OF ISSUES AND RECOMMENDATIONS

In addition to the lessons learned and recommendations described in the previous Strategic Reports and their Up-dates, the following recommendations were identified by the Audit Authority:

- **Common specific audit procedures** – binding minimum requirements on audit strategy and annual audit reports including templates specified for the Financial Mechanisms audit work would bring united scope and form for audit approach and audit reporting.
- **Audit and financial periods** – specific design on linkage of audit periods and financial periods (represented by interim financial reports) would create clear framework for appropriate project sampling for both system audits and audits of operations.

6 ATTACHMENTS TO THE STRATEGIC REPORT

1. Applications and projects in the Czech Republic
2. Donor partnership projects in the Czech Republic
3. Programme and country irregularities
4. Project irregularities
5. Monitoring and evaluation overview
6. Individual Programme summaries

7. Publicity activities in 2017-2018
8. Technical Assistance Final Report
9. Statements of total co-financing provided by project promoters to their projects within CZ02, CZ04, CZ06, CZ08, CZ09, CZ12, CZ13, CZ14 and CZ15 programmes

ANNEX 1 – APPLICATIONS AND PROJECTS IN THE CZECH REPUBLIC

EEA Grants / Norway Grants

NOTE OF THE NFP: the figures may not correspond with real numbers of projects due to missing / duplicit PLIs in DoRIS

Calls for Proposals

Applications for CZ02 Biodiversity and Ecosystem Services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Change

Calls for proposals	2013			2014			2015			2016			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte
Predefined in MoU						1									1
1 Biodiversity and ecosystems	0	0	0	97	13	67	0	0	29	0	0	0	97	13	96
2 Environmental Monitoring and Integrated Planning Control	0	0	0	8	4	5	0	0	0	0	0	0	8	4	5
3 Adaptation to Climate Change	0	0	0	8	5	8	0	0	0	0	0	0	8	5	8
4 Small Grant Scheme							0	0	35	0	0	0	0	0	35
Total	0	0	0	113	22	81	0	0	64	0	0	0	113	22	145

Open call related outcomes:

- Increased capacity to manage and monitor Natura 2000 sites effectively
- Increased awareness of and education in biodiversity and ecosystem services, including awareness of and
- Improved integration of biodiversity considerations in sectoral policies and legislation
- Developed systems for information exchange on climate change adaptation
- Developed strategies and measures for adapting to a changing climate

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

Applications for CZ03 Funds for Non-governmental Organisations

Calls for proposals	2013			2014			2015			2016			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte
2 1st Call for Proposals	0	0	0	457	21	92	0	0	0	0	0	0	457	21	92
3 2nd Call for Proposals	0	0	0	483	25	0	0	0	138	0	0	0	483	25	138
Total	0	0	0	940	46	92	0	0	138	0	0	0	940	46	230

Open call related outcomes:

- Active citizenship fostered
- Democratic values, including human rights, promoted
- Increased contribution to sustainable development achieved
- Provision of welfare and basic services to defined target groups increased
- Empowerment of vulnerable groups

Applications for CZ04 Children and Youth at Risk

Calls for proposals	2013			2014			2015			2016			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte
Predefined in Programme Proposal						1									1
1 Open call	0	0	0	2	0	0	0	0	0	0	0	0	2	0	0
2 Open call - Small Grants Scheme				37	2	0	0	0	0	0	0	0	37	2	0
Total	0	0	0	39	2	1	0	0	0	0	0	0	39	2	1

Open call related outcomes:

- Quality of child welfare systems and protection measures effectively improved, relaying the views of relevant
- Effective and efficient measures addressing vulnerable groups of children and youth facing particular risks

Predefined project measures:

- Capacity-building
- Information and awareness raising
- Provision of services

Applications for CZ05 National, Regional, Local Initiatives to Reduce Inter-Group Inequalities and to Promote Social Inclusion

Calls for proposals	2014			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Predefined in MoU			1			1
Total			1			1

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

Applications for CZ06 Cultural Heritage and Contemporary Arts

Calls for proposals	2013			2014			2015			2016			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Predefined in MoU						2									2
1 Open Call 1 Cultural heritage restored, renovated and protected	0	0	0	209	44	26	0	0	26	0	0	0	209	44	52
2 Open Call 2 Contemporary art and culture presented and reaching a broader audience				45	32	16	0	0	5	0	0	0	45	32	21
3 Open Call 3 Contemporary art and culture presented and reaching a broader audience				0	0	0	49	40	14	0	0	0	49	40	14
Total	0	0	0	254	76	44	49	40	45	0	0	0	303	116	89

Open call related outcomes:

- Cultural heritage restored, renovated and protected
- Contemporary art and culture presented and reaching a broader audience

Predefined project measures:

- Education and training
- Information and awareness raising
- Provision of services

Applications for CZ07 EEA Scholarship Programme; Bilateral Scholarship Programme

Calls for proposals	2013			2014			2015			2016			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte
1 Mobility projects and placements - Norway Grants	0	0	0	50	5	25	0	0	8	0	0	0	50	5	33
2 Institutional cooperation projects - Norway Grants	0	0	0	10	10	4	0	0	3	0	0	0	10	10	7
3 Call 2014 B Mobility projects and Placements and Institutional Cooperation				49	9	0	0	0	40	0	0	3	49	9	43
4 Call 2015 Mobility Projects and Placements and Institutional Cooperation				0	0	0	148	32	119	0	0	29	148	32	148
5 Call 2015 B Mobility Projects and Placements and Institutional Cooperation							109	28	0	0	0	91	109	28	91
Total	0	0	0	109	24	29	257	60	170	0	0	123	366	84	322

Open call related outcomes:

- Increased higher education student and staff mobility between Beneficiary and EEA EFTA States
- Increased and strengthened institutional cooperation at all levels of the education sector (school education,
- Increased higher education student and staff mobility between Beneficiary States and Norway
- Increased and strengthened institutional cooperation within the higher education sector between the Beneficiary

Applications for CZ08 Pilot studies and surveys on CCS technology

Calls for proposals	2014			2015			2016			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partne rship	Projects Contracte
1 Open Call 1	5	3	0	0	0	4	0	0	0	5	3	4
Total	5	3	0	0	0	4	0	0	0	5	3	4

Open call related outcomes:

- Increased knowledge and transnational cooperation on CCS

Applications for CZ09 The Czech – Norwegian Research Programme

Calls for proposals	2013			2014			2015			2016			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
1 First Call Research Support Fund	0	0	0	389	147	19							389	147	19
1 First Call, Czech – Norwegian Research Programme							0	0	0	0	0	0	0	0	0
Total	0	0	0	389	147	19	0	0	0	0	0	0	389	147	19

Open call related outcomes:

- Increased research cooperation between Norway and the Beneficiary States

Applications for CZ10 Capacity-building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities

Calls for proposals	2014			2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Predefined in MoU			1			1			2
Total			1			1			2

Predefined project measures:

- Capacity-building
- Capacity-building
- Information and awareness raising
- Infrastructure development and provision of equipment
- Provision of services

Applications for CZ11 Public Health Initiatives

Calls for proposals	2013			2014			2015			2016			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte
Predefined in Programme Proposal						3									3
1 Open Call 1 - Improved mental health services	0	0	0	15	4	0	0	0	0	0	0	0	15	4	0
2 Open Call 2 - Improved health services	0	0	0	14	0	0	0	0	0	0	0	0	14	0	0
Total	0	0	0	29	4	3	0	0	0	0	0	0	29	4	3

Open call related outcomes:

- Improved access to and quality of health services including reproductive and preventive child health care
- Improved mental health services

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Provision of services
- Research

Applications for CZ12 Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence; Let's give (wo)men a chance

Calls for proposals	2013			2014			2015			2016			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte
1 Mainstreaming gender equality, promoting work-life balance and tackling domestic and gender-based violence	0	0	0	178	19	28	0	0	0	0	0	0	178	19	28
2 Mainstreaming gender equality, promoting work-life balance and tackling domestic and gender-based violence	0	0	0	0	0	0	142	8	22	0	0	0	142	8	22
3 Tackling domestic and gender-based violence				22	4	3	0	0	0	0	0	0	22	4	3
Total	0	0	0	200	23	31	142	8	22	0	0	0	342	31	53

Open call related outcomes:

- Gender issues across policies and practices mainstreamed
- Awareness raised and research on gender issues promoted
- Balance between work, private and family life improved
- Capacity of gender equality organisations and networks strengthened
- Gender-based violence reduced
- Domestic violence reduced

Applications for CZ13 Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance

Calls for proposals	2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Predefined in MoU			1			1
Total			1			1

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

Applications for CZ14 Schengen Cooperation and Combating Cross-border and Organised Crime, including Trafficking and Itinerant Criminal Groups

Calls for proposals	2014			2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Predefined in MoU			2						2
Predefined in Programme Proposal			3			1			4
Total			5			1			6

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Information and awareness raising
- Infrastructure development and provision of equipment
- Infrastructure development and provision of equipment

Applications for CZ15 Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions

Calls for proposals	2014			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Predefined in Programme Proposal			7			7
Total			7			7

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Infrastructure development and provision of equipment
- Provision of services

Bilateral Calls for Proposals**Applications for CZ01 Technical assistance to the Beneficiary State & Fund for bilateral relations at national level**

Calls for proposals				Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
1st Open Call						
2nd Open Call						
3rd Open Call						
Total	0	0	0	0	0	0

Applications for CZ02 Biodiversity and Ecosystem Services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Change

Calls for proposals	2016			2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Updated Open Call for Submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme Level – measure „B“	8	8	8	20	20	16	28	28	24
Total	8	8	8	20	20	16	28	28	24

Open call related outcomes:

- Increased capacity to manage and monitor Natura 2000 sites effectively
- Increased awareness of and education in biodiversity and ecosystem services, including awareness of and
- Improved integration of biodiversity considerations in sectoral policies and legislation
- Developed systems for information exchange on climate change adaptation
- Developed strategies and measures for adapting to a changing climate

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

Applications for CZ03 Funds for Non-governmental Organisations

Calls for proposals	2016			2015			2014			2013			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
2nd call Fund for Bilateral Relations	2	0	3	13	13	9							15	13	12
Call for Fund for Bilateral Relations	0	0	0	0	0	0	14	2	14	0	0	0	14	2	14
Total	2	0	3	13	13	9	14	2	14	0	0	0	29	15	26

Open call related outcomes:

- Active citizenship fostered
- Democratic values, including human rights, promoted
- Increased contribution to sustainable development achieved
- Provision of welfare and basic services to defined target groups increased
- Empowerment of vulnerable groups

Applications for CZ04 Children and Youth at Risk

Calls for proposals	2016			2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Open Call - for submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme level Measure B	0	0	0	1	1	1	1	1	1
Total	0	0	0	1	1	1	1	1	1

Open call related outcomes:

- Quality of child welfare systems and protection measures effectively improved, relaying the views of relevant
- Effective and efficient measures addressing vulnerable groups of children and youth facing particular risks

Predefined project measures:

- Capacity-building
- Information and awareness raising
- Provision of services

Applications for CZ05 National, Regional, Local Initiatives to Reduce Inter-Group Inequalities and to Promote Social Inclusion

Calls for proposals	2016			2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Call for proposals from a one project promotor	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

Applications for CZ06 Cultural Heritage and Contemporary Arts

Calls for proposals	2016			2015			2014			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte
Fund for bilateral relations measure A	0	0	0	0	0	7	0	0	0	0	0	7
Fund for bilateral relations measure B	13	13	13							13	13	13
Total	13	13	13	0	0	7	0	0	0	13	13	20

Open call related outcomes:

- Cultural heritage restored, renovated and protected
- Contemporary art and culture presented and reaching a broader audience

Predefined project measures:

- Education and training
- Information and awareness raising
- Provision of services

Applications for CZ07 EEA Scholarship Programme; Bilateral Scholarship Programme

Calls for proposals	2016			2015			2014			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte
Preparatory visits Norway Grants	0	0	0	4	4	2	0	0	0	8	8	6
Preparatory visits	0	0	0	0	0	1	5	5	0	5	5	1
Contact seminar	0	0	0	0	0	0	43	0	30	43	0	30
Seminar for Beneficiaries	0	0	0	33	0	21				33	0	21
Registration for seminar "Environmental Issues in Bilateral Cooperation in Education"	17	0	10							17	0	10
Registration for study trip "Bilateral cooperation in the field of technology"	10	0	9							10	0	9
Total	27	0	19	37	4	28	52	9	30	116	13	77

Open call related outcomes:

- Increased higher education student and staff mobility between Beneficiary and EEA EFTA States
- Increased and strengthened institutional cooperation at all levels of the education sector (school education,
- Increased higher education student and staff mobility between Beneficiary States and Norway
- Increased and strengthened institutional cooperation within the higher education sector between the Beneficiary

Applications for CZ08 Pilot studies and surveys on CCS technology

Calls for proposals	2016			2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
1st Open Call for submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme Level – measure	10	10	8	5	5	4	15	15	12
Total	10	10	8	5	5	4	15	15	12

Open call related outcomes:

- Increased knowledge and transnational cooperation on CCS

Applications for CZ09 The Czech – Norwegian Research Programme

Calls for proposals				Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Call for proposals 2016 - "MEASURE B"						
Total						

Open call related outcomes:

- Increased research cooperation between Norway and the Beneficiary States

Applications for CZ10 Capacity-building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities

Calls for proposals				Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
"MEASURE B"						
Total						

Applications for CZ11 Public Health Initiatives

Calls for proposals	2016			2015			2014			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracte	Received	Partner ship	Projects Contracte
Updated Open Call for Submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme Level – measure „B“	7	4	7	9	9	8				16	13	15
Bilateral call at programme level - measure A	0	0	0	0	0	0	10	10	8	10	10	8
Total	7	4	7	9	9	8	10	10	8	26	23	23

Open call related outcomes:

- Improved access to and quality of health services including reproductive and preventive child health care
- Improved mental health services

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Provision of services
- Research

Applications for CZ12 Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence; Let's give (wo)men a chance

Calls for proposals	2016			2015			Total		
	Received	Partner ship	Projects Contracted	Received	Partner ship	Projects Contracted	Received	Partne rship	Projects Contracte
Funds for Bilateral Relations	12	11	13	10	8	6	22	19	19
Total	12	11	13	10	8	6	22	19	19

Open call related outcomes:

- Gender issues across policies and practices mainstreamed
- Awareness raised and research on gender issues promoted
- Balance between work, private and family life improved
- Capacity of gender equality organisations and networks strengthened
- Gender-based violence reduced
- Domestic violence reduced

Applications for CZ13 Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance

Calls for proposals	2016			2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Funds for Bilateral Relations - Measure B	1	0	1	0	0	0	1	0	1
Total	1	0	1	0	0	0	1	0	1

Predefined project measures:

- Education and training
- Information and awareness raising
- Research

Applications for CZ14 Schengen Cooperation and Combating Cross-border and Organised Crime, including Trafficking and Itinerant Criminal Groups

Calls for proposals	2016			2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Updated Open Call for Submission of Grant Applications for Initiatives financed from the Fund for Bilateral Relations at Programme Level – measure „B“	3	3	3	1	1	0	4	4	3
Total	3	3	3	1	1	0	4	4	3

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Information and awareness raising
- Infrastructure development and provision of equipment
- Infrastructure development and provision of equipment

Applications for CZ15 Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions

Calls for proposals	2016			2015			Total		
	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted	Received	Partnership	Projects Contracted
Cooperation in Justice-Updated call for applications	0	0	0	0	0	0	0	0	0
Cooperation in Justice	0	0	0	3	3	3	3	3	3
Total	0	0	0	3	3	3	3	3	3

Predefined project measures:

- Capacity-building
- Education and training
- Information and awareness raising
- Infrastructure development and provision of equipment
- Provision of services

ANNEX 2 – DONOR PARTNERSHIP PROJECTS IN THE CZECH REPUBLIC

EEA Grants / Norway Grants

NOTE OF THE NFP: the figures may not correspond with real numbers of projects due to some mistakes in DoRIS (PLIs)

CZ02 - Biodiversity and Ecosystem Services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Change

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ02-0001	Protection and Sustainable use of Wetlands in the Czech Republic	Yes	Norway	Norwegian Environment Agency	National agency
CZ02-0011	Frameworks and possibilities of forest adaptation measures and strategies connected to climate change	No	Norway	Norwegian Institute of Bioeconomy Research	National agency
CZ02-0013	Increasing public awareness for an active protection of biodiversity in the Czech Republic	No	Norway	Friends of the Earth Norway	Advocacy organization (NGO)
CZ02-0015	Resiliency and adaptation to climate change in regional strategies	No	Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ02-0018	Silvicultural measures to improve forest biodiversity in protected areas	No	Norway	Norwegian Institute of Bioeconomy Research	National agency
CZ02-0019	Monitoring of NATURA 2000 sites as a tool for effective management and conservation of autochthonous crayfish	No	Norway	Norwegian Institute for Nature Research (NINA)	Other type of NGO
CZ02-0021	BIOM: Biodiversity education centre Mohelský Mill	No	Norway	Natural History Museum, University of Oslo	National agency
CZ02-0022	The creation of environmental education programs for the study of the response to climate change	No	Norway	Norwegian Institute of Bioeconomy Research	National agency
CZ02-0026	Improving the public perception of sustainable use of water resources and landscape planning to increase ecosystem services in a globally changing environment (LaPlaNt)	No	Norway	NIBIO	Other
CZ02-0030	Nature, who cares?	No	Norway	Grid-Arendal	Foundation
CZ02-0034	DA VINCI – DATA Visualisation, INTERpretation and Comparison Improvements for organic pollutants in long-term monitoring networks	No	Norway	Norwegian Institute for Air Research	University, college or other teaching institution, research institute or think-tank
CZ02-0036	Monitoring of small forested catchments GEOMON – research tool for strategic policy decisions in the environment	No	Norway	Sør-Trøndelag University College	University, college or other teaching institution, research institute or think-tank
CZ02-0038	PROTECTING OUR MOST ENDANGERED BIOTOPES – WETLANDS AND STEPPES – BY THE LAND TRUSTS	No	Norway	Naturvernforbundet in Buskerud (NiB)	Public benefit organization / Tax-exempt organization
CZ02-0040	Development of urban adaptation strategies using ecosystem-based approaches to adaptation	No	Iceland	Institute for the Sustainability Studies, University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ02-0041	Complex planning, monitoring, information and	No	Norway	NIBIO	Other
CZ02-0042	Development of strategy for mitigation of river fragmentation impacts in the hydrological network of the Czech republic	No	Norway	Norwegian Institute for Nature Research (NINA)	Other type of NGO
CZ02-0044	Czechadapt – System for Exchange of Information on Climate Change Impacts, Vulnerability and Adaptation Measures on the Territory of the Czech	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ02-0061	Implementation of action plan for Long-stalked Pondweed (Potamogeton praelongus Wulfen)	No	Norway	Agder Natural History Museum and Botanical Garden	University, college or other teaching institution, research institute or think-tank
Projects with donor project partners 18 out of 84 (21.4%)			Planned grant amount for projects with donor project partners € 8,207,390		

CZ03 - Funds for Non-governmental Organisations

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ03-0012	The Amnesty International Living Library – With Openness Through Reading	No	Norway	Amnesty International Norway	Other type of NGO
CZ03-0029	Together for women: let's talk about it	No	Iceland	Samtok um kvennaathvarf	Other type of NGO
CZ03-0031	Comprehensive aid to victims of domestic and sexual violence and their loved ones	No	Norway	FMSO The Norwegian Foundation Against Sexual Abuse	Foundation
CZ03-0042	Plzeň - City of (Political) Culture: Support of Participatory Democracy on Local Level	No	Norway	The Ideas Bank Foundation	Foundation
CZ03-0046	PACT, PAarticipation - Communication - Transparency	No	Norway	The Ideas Bank Foundation	Foundation
CZ03-0049	Strengthening democratic decision making concerning Sumava National Park	No	Norway	Friends of the Earth Norway	Advocacy organization (NGO)
CZ03-0051	Improving the public image of environmental NGOs in the Czech Republic	No	Norway	Grid-Arendal	Foundation
CZ03-0072	Fair School - Equal Chances for all Children	No	Iceland	Icelandic Human Rights Centre	Other type of NGO
CZ03-0076	Children Live Outside. Increased Wellbeing and Env. Responsibility Via Play and Learning in Nature	No	Norway	Forestry Extension Institute	Other type of NGO
CZ03-0079	The land trust of Podblanicko region – development of activities and care of valuable areas through landowners and farmers	No	Norway	The Biofokus Foundation	Foundation
CZ03-0081	Awareness raising on climate change adaptation measures in Czech towns using the Norwegian practice	No	Norway	The Institute of Transport Economics	University, college or other teaching institution, research institute or think-tank
CZ03-0089	I Do Not Want To Pay For the Climate Change: From Ideas To Action	No	Norway	Friends of the Earth Norway	Advocacy organization (NGO)
CZ03-0099	Stop discrimination in the labour market	No	Norway	Juridisk Rådgivning For Kvinner	Other type of NGO
			Norway	Voksne for Barn	Other type of NGO
CZ03-0112	"Invisible Minorities" - Visibility Actions of issues of LGBT youth, families and elderly	No	Norway	LLH Bergen og Hordaland	Other type of NGO
CZ03-0113	Women Welcome	No	Norway	Caritas Norway	Other type of NGO
CZ03-0124	Do we (get to) know each other? Participative community development	No	Iceland	HERE Creative Centre svf.	Other type of NGO
CZ03-0131	Compass - Communication and Participation Sure Thing	No	Norway	The Ideas Bank Foundation	Foundation
CZ03-0136	Academy of free and active citizenship	No	Norway	Nord-Odal Kommune	Regional or local authority
CZ03-0138	Synergy Effect of Volunteering-building civil society by connecting NGOs, municipalities, communities	No	Iceland	Alþjóðleg ungmennaskipti (AUS)	Other type of NGO
CZ03-0143	Participatory budgeting as a tool for dialogue between town halls and citizens	No	Norway	The Ideas Bank Foundation	Foundation
CZ03-0154	Home is best - even with a single parent	No	Norway	Voksne for Barn	Other type of NGO
CZ03-0161	Kids On The Road	No	Norway	BYMIF	Regional or local authority

CZ03-0166	Increasing awareness about sexual abuse and violence amongst women with intellectual disabilities	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ03-0188	Creative partnerships – support of education for Roma pupils	No	Norway	The Great Pretenders	Professional association
CZ03-0190	Be my tutor!	No	Norway	Pedverket Kompetanse	University, college or other teaching institution, research institute or think-tank
CZ03-0218	Strengthening professionalism of land trusts - a way to improve the care of natural heritage with land owners involvement	No	Norway	Naturvernforbundet in Buskerud (NiB)	Public benefit organization / Tax-exempt organization
Projects with donor project partners 26 out of 231 (11.3%)			Planned grant amount for projects with donor project partners € 1,234,010		

CZ04 - Children and Youth at Risk

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ04-0001	Codification of legislation supporting families, substitute family care and system of care for vulnerable children	Yes	Norway	Norwegian Directorate for Children, Youth and Family Affairs (Bufdir)	Government ministry
CZ04-0027	Child in the Center of Interest	No	Norway	Oslo Crisis Centre	Foundation
Projects with donor project partners 2 out of 14 (14.3%)			Planned grant amount for projects with donor project partners € 1,140,146		

CZ06 - Cultural Heritage and Contemporary Arts

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ06-0001	Digital Restoration of Czech Film Heritage	Yes	Norway	Norwegian National Library	National agency
CZ06-0002	Industrial Heritage	Yes	Norway	Riksantikvaren Norwegian Directorate for Cultural Heritage	National agency
CZ06-0005	Reconstruction of the Renaissance Church of the Assumption of the Virgin Mary - Horní Maršov	No	Norway	KA Association for Employers in the Church of Norway	Other
CZ06-0006	Restored SVIJANY CASTLE presents unique sites of Bronze Age, and other history and culture	No	Iceland	Institute of Archaeology, Iceland	Other type of NGO
CZ06-0007	The Revival of the Convent Complex of St. Agnes of Bohemia. Historic Treasure in the Centre of the Capital	No	Norway	Stiftelsen herStay fundational	Other type of NGO
CZ06-0009	Renovation and Rehabilitation of St James's Church In Unesco World Heritage Site Kutná Hora	No	Norway	The Norwegian Institute for Cultural Heritage Research	University, college or other teaching institution, research institute or think-tank
CZ06-0011	Revitalization of the Church of the Virgin Mary Assumption in Konojedy by Úštěk	No	Norway	KA Association for Employers in the Church of Norway	Other
CZ06-0012	Restoration of the Selected Paintings and Furniture of the Archbishop's Castle in Kroměříž	No	Norway	Norwegian book publisher for architecture and art	Other
CZ06-0017	BOOKS REDISCOVERED ONCE AGAIN	No	Norway	The Norwegian Institute for Cultural Heritage Research	University, college or other teaching institution, research institute or think-tank
CZ06-0018	Restoration of the interior and mobiliary of the functionalistic synagogue in Brno and its opening to public	No	Norway	The Archive Foundation	Foundation
				Jewish Museum Oslo	Other

CZ06-0019	Pruhonice park - Renovation of Castle Alpin Rock garden	No	Norway	UIT The Arctic university of Norway, Tromso University	University, college or other teaching institution, research institute or think-tank
CZ06-0022	THE RACK RAILWAY – UNIQUE AND LIVING CULTURAL HERITAGE OF THE JIZERA MOUNTAINS AND THE GIANT MOUNTAINS	No	Norway	Norwegian Railway Museum Steam Railway	Other
CZ06-0025	Castle Kolec - Museum of Beekeeping	No	Norway	Norwegian Beekeepers	Foundation
CZ06-0026	Reconstruction and Rehabilitation of the Church of St. James in Brno	No	Norway	KA Association for Employers in the Church of Norway	Other
CZ06-0027	When in Wallachian, do as the Wallachians do	No	Norway	Maihaugen, Stiftelsen Lillehammer Museum	Other
CZ06-0028	Historical Tapestries and Textiles from the Collection of the Museum of Decorative Arts in Prague - Conservation and Presentation	No	Norway	University Museum of Bergen	Other
CZ06-0029	International Music Festival Bohemia JazzFest 2015	No	Norway	Hakon Kornstad Ensemble 'Tenor Battle'	Other
			Iceland	The Sunna Gunnlaugs Trio	Other
CZ06-0030	Monastery Broumov - Living European Centre of Culture and Education	No	Iceland	Árstídir	Other
			Norway	Engegard Quartet	Other
CZ06-0031	Future of European Design and Applied art	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ06-0032	Comparing several Puppet Theatre Dramatizations of a Norwegian Folk-tale	No	Iceland	Bruduheimar - World of Puppets (Bernd Ogrodnik)	Other
			Norway	Teater Innlandet	Other
CZ06-0033	International Roma Music Festival Romale	No	Norway	Stella Polaris	Professional association
CZ06-0034	Norway Artway	No	Norway	Stiftelsen Bergen Internasjonale Teater	Foundation
CZ06-0035	Skugga Baldur	No	Iceland	Hitt Húsid	Other
			Iceland	Jón Saemundur	Other
			Iceland	List án landamara (Art Without Borders)	Other
CZ06-0036	Norwegian forest on the Czech stage	No	Norway	Victoria Haugane Meirik	Other
CZ06-0037	World Roma Festival KHAMORO	No	Norway	NGO Yagori	Other type of NGO
CZ06-0039	TANECVALMEZ & Jo Stromgren Kompani & 420PEOPLE	No	Norway	Jo Stromgren Kompani	Other
CZ06-0040	PUNKT/MUSIC INFINITY	No	Norway	Stiftelsen Punkt	Public benefit organization / Tax-exempt organization
CZ06-0041	Sniper's Lake	No	Norway	Baerum Kulturhus	Other
CZ06-0043	Exhibition and performance event curated by Anne-Szefer Karlssen	No	Norway	Anne Szefer Karlssen	Other
CZ06-0044	Scintilla Tour	No	Norway	LOOK PROMO Marius Solvang Hansen	Other
CZ06-0045	Castle Český Krumlov - Study Center	No	Norway	Norwegian University College of Agriculture and Rural Development	University, college or other teaching institution, research institute or think-tank

CZ06-0046	TRANS(e)MISSION – Partnership program of new art/tech festivals and workshops dedicated to digital media impact on visual art and generally on culture in Czech and Norway	No	Norway	TEKS-Trondheim Electronic Arts Centre	Other type of NGO
CZ06-0047	Let´s Sing!	No	Norway	SCHOLA CANTORUM-Institutt for musikkvitenskap	Other
CZ06-0048	ARTSCAPE NORWAY - overlapping aspects of art in public space and landscape in Norway as an inspiration for the Czech Republic	No	Norway	National Tourist Route Dept. of the Norwegian Public Roads Administration	National agency
			Norway	ROM for kunst og arkitektur	Other type of NGO
CZ06-0049	Nordspiration	No	Norway	Dansearena nord	Other type of NGO
CZ06-0050	Cirk-UFF 2015 / Norwegian section	No	Norway	Cirkus Xanti	Other
CZ06-0051	Touch the Music - Music the Art of the Soul	No	Norway	Tou Scene AS	Micro-enterprise
CZ06-0052	Showcase festival ITCH MY HAAAAHA	No	Norway	Jon-Eirik Boska Musikk	Other
CZ06-0053	Frontiers of the Solitude	No	Norway	Atelier Nord	Foundation
			Iceland	Skafteill Center for Visual Art	Other
CZ06-0054	DOC.STREAM: New Impulses for Czech-Norwegian Documentary Environment	No	Norway	Bergen International Film Festival (BIFF)	Small or medium sized enterprise (SME)
			Norway	Western Norway Film Center	Other type of NGO
CZ06-0055	Festivals of Live Cinema – Collaboration of the Czech	No	Norway	Screen City Festival	Other type of NGO
CZ06-0056	Synapse 2015	No	Norway	Stiftelsen Insomnia	Foundation
CZ06-0057	Northern Lights at Ostrava Kamera Oko 2015	No	Norway	Foreningen Norske Filmfotografer (Norwegian Society of Cinematographers)	Regional or local authority
CZ06-0058	The International Festival THEATRE	No	Iceland	Vesturport Europa Films Ltd.	Other
CZ06-0059	"The Soul of Money" exhibition	No	Iceland	Partnership Castro & Ólafsson	Other type of NGO
Projects with donor project partners 45 out of 58 (77.6%)			Planned grant amount for projects with donor project partners € 14,683,592		

CZ07 - EEA Scholarship Programme; Bilateral Scholarship Programme

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ07-0001	Individual PhD Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0002	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0003	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0004	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0005	Individual Student Mobility Grant	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0006	Individual Student Mobility Grant	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0007	Sustaining Community Development: Taking Innovative Community Enterprise to the next level in the Czech Republic	No	Norway	The Norwegian University College for Agriculture and Rural Development	University, college or other teaching institution, research institute or think-tank
CZ07-0008	Individual Staff Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0009	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0010	Individual Student Mobility Grant	No	Norway	Norwegian School of Sport Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0011	Increased collaboration in research and education of PhD students	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0012	Increasing scientific competence and establishing bilateral research collaboration between USB and NMBU	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0013	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0014	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0015	Virtual Memories: Representation of History and War in Digital Games	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0016	Innovation of Media Studies Program at Metropolitan University Prague: Norwegian Inspiration	No	Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0017	Language acquisition in the context of traditional and contemporary culture in Norway	No	Norway	Telemark University College	University, college or other teaching institution, research institute or think-tank
CZ07-0018	Individual Staff Mobility Grant	No	Norway	Center for Gender Research at the University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0019	Knowledge transfer on Fin-fish boosting sustainable aquaculture	No	Iceland	Holar University College	University, college or other teaching institution, research institute or think-tank
			Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0020	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0021	Individual PhD Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0022	Education collaboration in mechanical engineering	No	Norway	Ostfold University College	University, college or other teaching institution, research institute or think-tank

CZ07-0023	Institutional Cooperation in Responsible and Sustainable Education	No	Norway	Faculty of Business Administration (FBA), Hedmark university college (HUC)	University, college or other teaching institution, research institute or think-tank
CZ07-0024	Development and Creation of Teaching Methods in Lifelong Learning	No	Norway	Sogn og Fjordane University College	University, college or other teaching institution, research institute or think-tank
CZ07-0025	Individual Staff Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0026	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0027	The transition of physically handicapped graduates to the labour market	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0028	Implementation of Curricular Innovation of Environmental Studies (IOCIES)	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0029	Czech - Norwegian Mobility Partnership	No	Norway	Faculty of Business Administration (FBA), Hedmark university college (HUC)	University, college or other teaching institution, research institute or think-tank
CZ07-0030	POinTS - Progressive Options in Technology and Science	No	Norway	Numedal videregående skole	University, college or other teaching institution, research institute or think-tank
CZ07-0031	Individual Staff Mobility Grant	No	Norway	Aalesund University College	University, college or other teaching institution, research institute or think-tank
CZ07-0032	Community Innovative Entrepreneurship Study Course	No	Norway	The Norwegian University College for Agriculture and Rural Development	University, college or other teaching institution, research institute or think-tank
CZ07-0033	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0034	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0035	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0036	Individual Staff Mobility Grant	No	Norway	NHH Norwegian School of Economics	University, college or other teaching institution, research institute or think-tank
CZ07-0037	Individual PhD Mobility Grant	No	Norway	Norwegian School of Sport Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0038	The Churches' Response of Welcome to the Migrant Other	No	Norway	School of Mission and Theology	University, college or other teaching institution, research institute or think-tank
CZ07-0039	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0040	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0041	Individual Student Mobility Grant	No	Norway	University of Stavanger	University, college or other teaching institution, research institute or think-tank
CZ07-0042	Individual PhD Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0043	Individual Student Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0044	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0045	Individual Student Mobility Grant	No	Norway	Molde University College	University, college or other teaching institution, research institute or think-tank
CZ07-0046	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank

CZ07-0047	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0048	Individual Student Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0049	Individual Student Mobility Grant	No	Norway	University of Stavanger	University, college or other teaching institution, research institute or think-tank
CZ07-0050	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0051	Individual Student Mobility	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0052	Individual Student Mobility Grant	No	Norway	Norwegian Academy of Music	University, college or other teaching institution, research institute or think-tank
CZ07-0053	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0054	Individual Student Mobility Grant	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0055	Individual Student Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0056	Individual Student Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0057	Individual Student Mobility Grant	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0058	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0059	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0060	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0061	Individual PhD Mobility Grant	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0062	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0063	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0064	Optimization modeling and statistical processing for demand based problems – marketing decision-making support	No	Norway	Molde University College	University, college or other teaching institution, research institute or think-tank
CZ07-0065	Individual Student Mobility Grant	No	Norway	Norwegian School of Sport Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0066	Individual Student Mobility Grant	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0067	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0068	Individual Staff Mobility Grant	No	Iceland	Breidholt College	University, college or other teaching institution, research institute or think-tank
CZ07-0069	Individual Staff Mobility Grant	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0070	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0071	Individual Staff Mobility Grant	No	Norway	Gjøvik University College	University, college or other teaching institution, research institute or think-tank

CZ07-0072	Individual Student Mobility Grant	No	Norway	Telemark University College	University, college or other teaching institution, research institute or think-tank
CZ07-0073	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0074	Formation of research for young researchers in the field of advanced materials for catalysis and bioapplications	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0075	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0076	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0077	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0078	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0079	Individual Staff Mobility Grant	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0080	Individual Staff Mobility Grant	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0081	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0082	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0083	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0084	Individual Student Mobility Grant	No	Norway	NHH Norwegian School of Economics	University, college or other teaching institution, research institute or think-tank
CZ07-0085	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0086	Health determinants and health inequalities in the Czech Republic and Norway:	No	Norway	Bergen University College	University, college or other teaching institution, research institute or think-tank
CZ07-0087	Individual Student Mobility Grant	No	Liechtenstein	University of Liechtenstein	University, college or other teaching institution, research institute or think-tank
CZ07-0088	Polar ecology course - geosciences	No	Norway	The University Centre in Svalbard	University, college or other teaching institution, research institute or think-tank
CZ07-0089	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0090	A common platform for sharing experiences and education of students in the field of forest entomology	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0091	Polar Hydrology Field Course	No	Norway	The University Centre in Svalbard	University, college or other teaching institution, research institute or think-tank
CZ07-0092	Building a research team in the field of social economy as sources of sustainable economic growth of post-industrial European regions	No	Norway	Molde University College	University, college or other teaching institution, research institute or think-tank
CZ07-0093	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0094	Norwegian Literature: Location experience and European perspectives	No	Norway	Telemark University College	University, college or other teaching institution, research institute or think-tank
CZ07-0095	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank

CZ07-0096	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0097	Individual Staff Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0098	Individual PhD Mobility Grant	No	Norway	Institute of Basic Medical Science, University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0099	Individual PhD Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0100	Individual PhD Mobility Grant	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0101	Individual Staff Mobility Grant	No	Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0102	Individual Staff Mobility Grant	No	Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0103	Establishing Czech-Icelandic collaboration in plant cytogenomics	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0104	Individual Staff Mobility Grant	No	Norway	Molde University College	University, college or other teaching institution, research institute or think-tank
			Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0105	Individual PhD Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0106	Individual Student Mobility Grant	No	Norway	The University Centre in Svalbard	University, college or other teaching institution, research institute or think-tank
CZ07-0107	Individual Staff Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0108	Individual Staff Mobility Grant	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0109	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0110	Art-Research Bridge	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0111	Outdoor Learning and Health Physical Education in Cross-curricular Education	No	Norway	University of Stavanger	University, college or other teaching institution, research institute or think-tank
CZ07-0112	Individual Staff Mobility Grant	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0113	Individual Staff Mobility Grant	No	Norway	Nord-Troms videregående skole	University, college or other teaching institution, research institute or think-tank
CZ07-0114	Individual Staff Mobility Grant	No	Iceland	Fjölbrautaskóla Snafellinga	University, college or other teaching institution, research institute or think-tank
CZ07-0115	Collaboration in the execution of doctoral study programmes focusing on engineering, materials and mechatronics	No	Norway	University of Stavanger	University, college or other teaching institution, research institute or think-tank
CZ07-0116	Individual Staff Mobility Grant	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0117	Individual Staff Mobility Grant	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0118	Individual Staff Mobility Grant	No	Norway	Gjøvik University College	University, college or other teaching institution, research institute or think-tank

CZ07-0119	Mobility of students and education staff leading to the integration of the interactive visual analysis with analysis and visualization of protein structures and their ensembles	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0120	Individual Student Mobility Grant	No	Norway	University College of Southeast Norway	University, college or other teaching institution, research institute or think-tank
CZ07-0121	Individual Student Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0122	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0123	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0124	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0125	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0126	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0127	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0128	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0129	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0130	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0131	Individual Student Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0132	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0133	Individual Student Mobility Grant	No	Norway	Ostfold University College	University, college or other teaching institution, research institute or think-tank
CZ07-0134	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0135	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0136	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0137	Individual Student Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0138	Individual Student Mobility Grant	No	Norway	Bergen School of Architecture / Bergen Arkitekt Skole	Other type of NGO
CZ07-0139	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0140	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0141	Individual Student Mobility Grant	No	Norway	Sør-Trøndelag University College	University, college or other teaching institution, research institute or think-tank
CZ07-0142	Individual PhD Mobility Grant	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank

CZ07-0143	Individual Student Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0144	Individual PhD Mobility Grant	No	Norway	Hedmark University College	University, college or other teaching institution, research institute or think-tank
CZ07-0145	New Public Management Reforms and Accounting Practices in Municipalities of the Czech Republic and Norway	No	Norway	Buskerud and Vestfold University College	University, college or other teaching institution, research institute or think-tank
CZ07-0146	Universities approaches in tackling the changing job markets for graduates	No	Iceland	University of Bifrost	University, college or other teaching institution, research institute or think-tank
CZ07-0147	TIME - Technologies in Modern Education	No	Iceland	Kópavogur Institute of Education	University, college or other teaching institution, research institute or think-tank
CZ07-0148	Mathematical Education Through Modeling Authentic Situations - METMAS	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0149	Individual Staff Mobility Grant	No	Norway	Bergen University College	University, college or other teaching institution, research institute or think-tank
CZ07-0150	Individual Staff Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0151	Individual Staff Mobility Grant	No	Liechtenstein	University of Liechtenstein	University, college or other teaching institution, research institute or think-tank
CZ07-0152	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0153	Individual Student Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0154	Individual Student Mobility Grant	No	Norway	Aalesund University College	University, college or other teaching institution, research institute or think-tank
CZ07-0155	Individual Student Mobility Grant	No	Norway	Ostfold University College	University, college or other teaching institution, research institute or think-tank
CZ07-0156	Individual Student Mobility Grant	No	Norway	NHH Norwegian School of Economics	University, college or other teaching institution, research institute or think-tank
CZ07-0157	Individual PhD Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0158	Individual Student Mobility Grant	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0159	Individual Student Mobility Grant	No	Norway	Ostfold University College	University, college or other teaching institution, research institute or think-tank
CZ07-0160	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0161	Individual Staff Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0162	Individual Staff Mobility Grant	No	Norway	Gjøvik University College	University, college or other teaching institution, research institute or think-tank
CZ07-0163	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0164	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0165	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0166	Individual Student Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0167	Individual Student Mobility Grant	No	Norway	NHH Norwegian School of Economics	University, college or other teaching institution, research institute or think-tank

CZ07-0168	Individual Staff Mobility Grant	No	Norway	Aspasen skole	University, college or other teaching institution, research institute or think-tank
CZ07-0169	Individual Student Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0170	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0171	Marketing of Galleries and Trade of Artworks in the Czech Republic and Iceland	No	Iceland	University of Bifrost	University, college or other teaching institution, research institute or think-tank
CZ07-0172	BEGIN: Broadening experience with guidance in vocational education	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0173	Individual Student Mobility Grant	No	Norway	NHH Norwegian School of Economics	University, college or other teaching institution, research institute or think-tank
CZ07-0174	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0175	Individual PhD Mobility Grant	No	Norway	Queen Maud University College of Early Childhood	Other type of NGO
CZ07-0176	MIDPOINT/Norway - Script Development Programme	No	Norway	The Norwegian Film School	University, college or other teaching institution, research institute or think-tank
CZ07-0177	Promotion of cooperation and sharing of experience in early childhood education	No	Norway	Queen Maud University College of Early Childhood	Other type of NGO
CZ07-0178	Individual PhD Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0179	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0180	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0181	Individual PhD Mobility Grant	No	Norway	Queen Maud University College of Early Childhood	Other type of NGO
CZ07-0182	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0183	Individual Staff Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0184	Interdisciplinary education of junior historians of mathematics	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0185	MIDPOINT/ Iceland - Midnight Sun Script Development Workshop	No	Iceland	Icelandic Film School	University, college or other teaching institution, research institute or think-tank
CZ07-0186	Individual PhD Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0187	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0188	Individual Student Mobility Grant	No	Liechtenstein	University of Liechtenstein	University, college or other teaching institution, research institute or think-tank
CZ07-0189	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0190	Teachers on the move	No	Iceland	Breidholt College	University, college or other teaching institution, research institute or think-tank
CZ07-0191	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0192	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank

CZ07-0193	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0194	Individual Staff Mobility Grant	No	Norway	University of Oslo Library	University, college or other teaching institution, research institute or think-tank
CZ07-0195	Individual Staff Mobility Grant	No	Norway	University of Oslo Library	University, college or other teaching institution, research institute or think-tank
CZ07-0196	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0197	Individual Staff Mobility Grant	No	Norway	University Collge of Southeast Norway (former Telemark University College) M4	University, college or other teaching institution, research institute or think-tank
CZ07-0198	Individual Staff Mobility Grant	No	Norway	Akershus University Hospital	Regional or local authority
CZ07-0199	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0200	Individual Student Mobility Grant	No	Iceland	University of Akureyri	University, college or other teaching institution, research institute or think-tank
CZ07-0201	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0202	Analysis of e-learning methodology for prison education at university level	No	Norway	MF Norwegian School of Theology	University, college or other teaching institution, research institute or think-tank
CZ07-0203	Establishing of Institutional Cooperation between UiT The Arctic University of Norway and University of Chemistry and Technology in Prague in education in the field of food quality and biotechnology	No	Norway	UiT The Arctic university of Norway, Tromso University	University, college or other teaching institution, research institute or think-tank
CZ07-0204	Individual Student Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0205	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0206	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0207	Individual Staff Mobility Grant	No	Norway	Ostfold University College	University, college or other teaching institution, research institute or think-tank
CZ07-0208	Individual PhD Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0209	Community structure of freshwater microbenthos	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0210	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0211	Individual Student Mobility Grant	No	Liechtenstein	University of Liechtenstein	University, college or other teaching institution, research institute or think-tank
CZ07-0212	Individual PhD Mobility Grant	No	Norway	University Collge of Southeast Norway (former Telemark University College) M4	University, college or other teaching institution, research institute or think-tank
CZ07-0213	Individual Student Mobility Grant	No	Norway	Norwegian Academy of Music	University, college or other teaching institution, research institute or think-tank
CZ07-0214	Czech-Icelandic Clean Energy Cooperation	No	Iceland	Reykjavik University	University, college or other teaching institution, research institute or think-tank
CZ07-0215	Polar ecology course - bio sciences	No	Norway	The University Centre in Svalbard	University, college or other teaching institution, research institute or think-tank
CZ07-0216	Individual Student Mobility Grant	No	Iceland	Bifrost University	University, college or other teaching institution, research institute or think-tank

CZ07-0217	Individual Staff Mobility Grant	No	Norway	University of Oslo Library	University, college or other teaching institution, research institute or think-tank
CZ07-0218	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0219	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0220	Individual Student Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0221	Individual Student Mobility Grant	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0222	DNA barcoding of cryptogams, including biosystematic studies of selected groups	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0223	Cooperation on Curricular Innovation of Environmental Studies (COCIES)	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0224	Potential for sustainable tourism in ecologically sensitive regions	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0225	Mobility for Development of Universities (MODUS)	No	Norway	Gjøvik University College	University, college or other teaching institution, research institute or think-tank
CZ07-0226	Desktop publishing in sign languages	No	Norway	STATPED	University, college or other teaching institution, research institute or think-tank
CZ07-0227	Individual Student Mobility Grant	No	Norway	Hedmark University College	University, college or other teaching institution, research institute or think-tank
CZ07-0228	Individual Student Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0229	Individual Student Mobility Grant	No	Norway	Aalesund University College	University, college or other teaching institution, research institute or think-tank
CZ07-0230	Enhanced Navigation Algorithms in Joint Research and Education	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0231	Transnational and national migration: experiences from Czech Republic and Norway	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0232	Know-How Transfer for Bilateral Institutional Knowledge-Base Improvement	No	Norway	Volda University College M4	University, college or other teaching institution, research institute or think-tank
CZ07-0233	Individual Student Mobility Grant	No	Liechtenstein	University of Liechtenstein	University, college or other teaching institution, research institute or think-tank
CZ07-0234	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0235	Individual Student Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0236	Individual PhD Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0237	Individual Student Mobility Grant	No	Norway	Hedmark University College	University, college or other teaching institution, research institute or think-tank
CZ07-0238	Individual Student Mobility Grant	No	Norway	Volda University College M4	University, college or other teaching institution, research institute or think-tank
CZ07-0239	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0240	Individual PhD Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0241	Individual Student Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank

CZ07-0242	Individual Student Mobility Grant	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0243	Individual PhD Mobility Grant	No	Norway	Volda University College M4	University, college or other teaching institution, research institute or think-tank
CZ07-0244	Individual Staff Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromso University	University, college or other teaching institution, research institute or think-tank
CZ07-0245	Institutional cooperation of VSB - Technical University of Ostrava and Icelandic universities	No	Iceland	Reykjavik University	University, college or other teaching institution, research institute or think-tank
			Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0246	Young researchers - educate, discover, prove and apply in environmental sciences	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0247	Individual Staff Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromso University	University, college or other teaching institution, research institute or think-tank
CZ07-0248	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0249	Individual Staff Mobility Grant	No	Liechtenstein	Realschule Vaduz	University, college or other teaching institution, research institute or think-tank
CZ07-0250	Interdisciplinary Experience in Applied Physics and Applied Computer Science	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0251	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0252	Individual Studnet Mobility Grant	No	Iceland	Reykjavik University	University, college or other teaching institution, research institute or think-tank
CZ07-0253	Development of Paramagnetic NMR Spectroscopy of Metallo drugs	No	Norway	UiT The Arctic university of Norway, Tromso University	University, college or other teaching institution, research institute or think-tank
CZ07-0254	CO2 interactions with cationic and anionic clays	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0255	Sharing Good Practice in European Science and Research Projects	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0256	Sign languages in higher education	No	Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0257	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0258	Individual PhD Mobility Grant	No	Norway	The University Centre in Svalbard	University, college or other teaching institution, research institute or think-tank
CZ07-0259	Individual Student Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0260	Individual Student Mobility Grant	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0261	Individual Staff Mobility Grant	No	Liechtenstein	University of Liechtenstein	University, college or other teaching institution, research institute or think-tank
CZ07-0262	Utilization of cellular reprogramming technology in current medicine research and drug screening.	No	Norway	Institute of Basic Medical Science, University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0263	Scientific workshops "DIFFERENT APPROACHES IN NEUROREHABILITATION"	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0264	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0265	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank

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CZ07-0266	Individual Staff Mobility Grant	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0267	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0268	Individual Staff Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0269	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0270	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0271	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0272	LIBDESIGN: Design Thinking in Libraries	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0273	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0274	Individual Staff Mobility Grant	No	Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0275	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0276	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0277	Individual PhD Mobility Grant	No	Norway	Ostfold University College	University, college or other teaching institution, research institute or think-tank
CZ07-0278	Individual Staff Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0279	Specific methods for detection of antibiotic resistance mechanisms in the clinical microbiology laboratory	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0280	Individual PhD Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0281	Individual Staff Mobility Grant	No	Norway	University of Stavanger	University, college or other teaching institution, research institute or think-tank
CZ07-0282	Individual Staff Mobility Grant	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0283	Individual Staff Mobility Grant	No	Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0284	Individual Staff Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0285	Improving of the Quality of Biology Didactics and their Role in Teacher Education.	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0286	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0287	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0288	Individual Staff Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0289	Individual Staff Mobility Grant	No	Norway	Molde University College	University, college or other teaching institution, research institute or think-tank
CZ07-0290	Individual PhD Mobility Grant	No	Norway	NHH Norwegian School of Economics	University, college or other teaching institution, research institute or think-tank

CZ07-0291	Brno University of Technology - Mobility of Academic Staff (BUT-MAS)	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0292	Personality, learning approaches and teaching styles in undergraduate mathematics - PLATSUM	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0293	Systemic Approach to Architectural Performance	No	Norway	The Oslo School of Architecture and Design	University, college or other teaching institution, research institute or think-tank
CZ07-0294	Individual Staff Mobility Grant	No	Iceland	Agricultural University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0295	Enhancing bilateral contacts in history of mathematics (Kristiansand-Ostrava)	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0296	Individual Staff Mobility Grant	No	Norway	Northern Research Institute Tromsø	University, college or other teaching institution, research institute or think-tank
CZ07-0297	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0298	Increasing scientific research competencies of the young academic staff of the Faculty of Education	No	Norway	Norwegian School of Sport Sciences	University, college or other teaching institution, research institute or think-tank
			Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0299	Individual Staff Mobility Grant	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0300	Individual Staff Mobility Grant	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0301	Individual Staff Mobility grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0302	Polar ecology course II - bio sciences	No	Norway	The University Centre in Svalbard	University, college or other teaching institution, research institute or think-tank
CZ07-0303	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0304	Individual PhD Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0305	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0306	Summer School of Interdisciplinary Studies	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
CZ07-0307	Increasing scientific research competencies of Multi-disciplinary Scientific Research Team in Intercultural Dialogue	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
			Norway	University of Stavanger	University, college or other teaching institution, research institute or think-tank
CZ07-0308	Individual Staff Mobility Grant	No	Norway	UiT The Arctic university of Norway, Tromsø University	University, college or other teaching institution, research institute or think-tank
CZ07-0309	Summer School of Interdisciplinary Studies II.	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0310	Individual Staff Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank
CZ07-0311	Individual Staff Mobility Grant	No	Norway	Telemark University College	University, college or other teaching institution, research institute or think-tank
CZ07-0312	Individual PhD Mobility Grant	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ07-0313	Individual PhD Mobility Grant	No	Norway	Norwegian University of Life Sciences	University, college or other teaching institution, research institute or think-tank

CZ07-0314	Advanced analysis of experimental data in nuclear and particle physics	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ07-0315	Mathematics and Statistics Support Centre (MSSC)	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0316	Individual PhD Mobility Grant	No	Norway	University of Agder	University, college or other teaching institution, research institute or think-tank
CZ07-0317	Individual PhD Mobility Grant	No	Norway	Narvik University College M4	University, college or other teaching institution, research institute or think-tank
CZ07-0318	Individual PhD Mobility Grant	No	Norway	MF Norwegian School of Theology	University, college or other teaching institution, research institute or think-tank
CZ07-0319	Individual Staff Mobility Grant	No	Iceland	University of Iceland	University, college or other teaching institution, research institute or think-tank
CZ07-0320	Individual Staff Mobility Grant	No	Norway	BI Norwegian Business School	University, college or other teaching institution, research institute or think-tank
CZ07-0321	Individual Staff Mobility Grant	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ07-0322	Individual PhD Mobility Grant	No	Norway	The University Centre in Svalbard	University, college or other teaching institution, research institute or think-tank
CZ07-0323	Molecular, pathological and clinical predictors of high-risk endometrial and cervical cancer – current knowledge and potential for clinical implementation	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
Projects with donor project partners 323 out of 323 (100.0%)			Planned grant amount for projects with donor project partners € 3,009,196		

CZ08 - Pilot studies and surveys on CCS technology

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ08-0001	Carbon Capture & Storage – Sharing Knowledge and Experience	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ08-0003	Preparation of a Research Pilot Project on CO2 Geological Storage in the Czech Republic (REPP-CO2)	No	Norway	International Research Institute of Stavanger (IRIS)	University, college or other teaching institution, research institute or think-tank
CZ08-0004	Study of Carbon capture and storage pilot technologies for coal fired power plants in the Czech Republic	No	Norway	SINTEF Energy Research	University, college or other teaching institution, research institute or think-tank
Projects with donor project partners 3 out of 4 (75.0%)			Planned grant amount for projects with donor project partners € 3,509,337		

CZ09 - The Czech – Norwegian Research Programme

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ09-0001	Macromolecular toolbox for biomedical applications	No	Norway	Oslo University Hospital	University, college or other teaching institution, research institute or think-tank
			Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ09-0002	Harvesting big text data for under-resourced languages	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ09-0003	Biomaterials and stem cells in the treatment of stroke and spinal cord injury	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
CZ09-0004	Phosphorylation-mediated signalling in DNA damage response and cancer	No	Norway	Oslo University Hospital	University, college or other teaching institution, research institute or think-tank

CZ09-0005	Governance, social investments and social INNOvation in CARE services in the Czech Republic	No	Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ09-0006	Source-Term Determination of Radionuclide Releases by Inverse Atmospheric Dispersion Modelling (STRADI)	No	Norway	Norwegian Institute for Air Research	University, college or other teaching institution, research institute or think-tank
CZ09-0008	Nuclear Architecture in the regulation of autophagy, DNA repair and gene expression	No	Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ09-0009	3D yeast colony genomics: A model for cancer progression and development of drug resistance in biofilms	No	Norway	Oslo University Hospital	University, college or other teaching institution, research institute or think-tank
CZ09-0010	Advanced Detectors for Better Awareness of Neutrons and Gamma Rays in Environment	No	Norway	Integrated Detector Eletronics AS	Micro-enterprise
			Norway	SINTEF Energy Research	University, college or other teaching institution, research institute or think-tank
CZ09-0011	Human, Agricultural, and Climatic Impact on Ecological Rules: macroecological analysis of palaeobiological datasets	No	Norway	Lillehammer University College	University, college or other teaching institution, research institute or think-tank
			Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ09-0012	A new methodological approach for identification of industrial pollution: Isotope fingerprinting and bacterial community changes	No	Norway	Geological Survey of Norway (NGU)	National agency
			Norway	Norwegian Institute of Bioeconomy Research	National agency
CZ09-0013	Assessing water quality improvement options concerning nutrient and pharmaceutical contaminants in rural watersheds	No	Norway	Norwegian Institute of Bioeconomy Research	National agency
CZ09-0014	Phase behaviour in CCS systems	No	Norway	SINTEF Energy Research	University, college or other teaching institution, research institute or think-tank
CZ09-0015	Tissue engineering of genetically competent corneal/conjunctival cells for subsequent grafting in human medicine	No	Norway	Norwegian Institute for Air Research	University, college or other teaching institution, research institute or think-tank
			Norway	Oslo University Hospital	University, college or other teaching institution, research institute or think-tank
CZ09-0016	Comparative study of Huntington's disease using biochemical, immunocytochemical and molecular genetic methods on the mouse, minipig and human tissues and cells	No	Norway	Oslo University Hospital	University, college or other teaching institution, research institute or think-tank
			Norway	University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ09-0017	Physical Activity as a Part in Treatment of Psychiatric Patients	No	Norway	Norwegian School of Sport Sciences	University, college or other teaching institution, research institute or think-tank
CZ09-0018	Structuring effect of submerged macrophytes on trophic relationships and distribution of fish in deep lakes	No	Norway	Norwegian Institute for Nature Research (NINA)	Other type of NGO
CZ09-0019	Naturalness in Human Cognitive Enhancement	No	Norway	Gjøvik University College	University, college or other teaching institution, research institute or think-tank
			Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ09-0022	The contribution of higher education institutions to strengthen socio-economic development of peripheral regions in Norway and the Czech Republic	No	Norway	Agder Research	University, college or other teaching institution, research institute or think-tank
CZ09-0023	Phosphine Ligands for Environmentally Friendly C-C Bond Forming Reactions	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank

CZ09-0024	Utilization of long term (passive) sampling methods combined with in situ microcosms for assessment of (bio)degradation potential	No	Norway	ALS Laboratory Group Norway A/S	Small or medium sized enterprise (SME)
CZ09-0025	Conservation and breeding potential of native fruits in the Czech Republic and Norway	No	Norway	Norwegian Institute of Bioeconomy Research	National agency
CZ09-0026	Regulation of Plant Cell Wall Metabolism by Cytokinins: Novel Deleponmental Mechanisms for Biomass Improvement	No	Norway	Norwegian University of Science and Technology	University, college or other teaching institution, research institute or think-tank
Projects with donor project partners 23 out of 23 (100.0%)			Planned grant amount for projects with donor project partners € 15,509,706		

CZ10 - Capacity-building and Institutional Cooperation between Beneficiary State and Norwegian Public Institutions, Local and Regional Authorities

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ10-0001	Project to strengthen anti-corruption and anti-money laundering systems in the Czech Republic (component 1)	Yes	N/A	Council of Europe	International institutions - Council of Europe
Projects with donor project partners 1 out of 2 (50.0%)			Planned grant amount for projects with donor project partners € 696,935		

CZ11 - Public Health Initiatives

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ11-0001	The creation of a comprehensive rehabilitation system for the mentally ill and its implementation in the Inpatient Facilities	Yes	Norway	Oslo University Hospital	University, college or other teaching institution, research institute or think-tank
CZ11-0002	National Coordinating Centre for Rare Diseases at the Motol University Hospitals	Yes	Norway	Haukeland University Hospital Bergen	National agency
			Norway	Norwegian Resource centre for rare diseases, Oslo	National agency
CZ11-0003	Support of the activities of the National Coordinating Centre for the Prevention of Injuries and Violence, and for Child Safety on the workplace of applicants and project partners	Yes	Norway	Norwegian Safety Forum	Other type of NGO
CZ11-0009	The psychiatric hospital in Opava - a creation of conditions for implementation of transformation of the psychiatric care in Moravian-Silesian region	No	Norway	Baerum District Psychiatric Centre Vestre Viken Hospital of Trust	Regional or local authority
CZ11-0013	START - CRS Comprehensive rehabilitation to self-sufficiency	No	Norway	Baerum District Psychiatric Centre Vestre Viken Hospital of Trust	Regional or local authority
CZ11-0028	Physical health care for mentally ill patients and independent life skills training	No	Norway	University Hospital of North Norway HF	Regional or local authority
CZ11-0029	University Hospital Ostrava - Building care center for comprehensive rehabilitation in mental health care	No	Norway	University Hospital of North Norway HF	Regional or local authority
CZ11-0039	Creation of internet-based multidisciplinary counselling and a destigmatization webpage platform	No	Norway	Buskerud and Vestfold University College	University, college or other teaching institution, research institute or think-tank
CZ11-0040	Community, rehabilitation, treatment	No	Norway	Association of Vocational Rehabilitation Enterprises	Other

CZ11-0047	The creation of a complex program of social health care services to the prevention of long-term hospitalization of people with severe mental illness	No	Norway	Baerum District Psychiatric Centre Vestre Viken Hospital of Trust	Regional or local authority
CZ11-0051	Injury prevention with the Blue Hippo	No	Norway	Norwegian Safety Forum	Other type of NGO
CZ11-0055	Parallel Lives II.	No	Norway	Oslo and Akershus University College of Applied Sciences	University, college or other teaching institution, research institute or think-tank
CZ11-0059	Zippy´s Friends in Czech Republic	No	Norway	Organisasjonen Voksne for Barn	Other type of NGO
CZ11-0076	Healthy and Free	No	Norway	ROS –Rådgivning om spiseforstyrrelser	Other type of NGO
CZ11-0077	Cepik – primary prevention of childhood obesity	No	Norway	Institute of Basic Medical Science, University of Oslo	University, college or other teaching institution, research institute or think-tank
CZ11-0080	From isolation to integration through complex care for clients disabled by mental disorders	No	Norway	Norwegian Council for Mental Health	Other type of NGO
			Norway	The Norwegian Association of Mental Health of Youth	Community-based Organization (NGO)
Projects with donor project partners 16 out of 91 (17.6%)			Planned grant amount for projects with donor project partners € 5,533,129		

CZ12 - Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence; Let's give (wo)men a chance

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ12-0003	Women at the sidelines(?)	No	Norway	University of Bergen	University, college or other teaching institution, research institute or think-tank
CZ12-0004	Getting women on board	No	Norway	Institute for social research	University, college or other teaching institution, research institute or think-tank
CZ12-0008	Lifelong Economic Impacts of Maternity	No	Norway	NHH Norwegian School of Economics	University, college or other teaching institution, research institute or think-tank
CZ12-0013	Gender in Innovation – Innovation in Clusters	No	Norway	Innovation Norway Oppland	National agency
CZ12-0015	Violence (non)public issue	No	Norway	Oslo Crisis Centre	Foundation
CZ12-0016	Stop Cyber-Violence against Women and Men	No	Norway	KUN Center for Gender	Advocacy organization (NGO)
CZ12-0019	ForFairPlay	No	Norway	Active 24 Norway AS	Large enterprise
CZ12-0022	Escape from the Maze of Violence. Reducing the occurrence of domestic and sexual violence	No	Norway	FMSO The Norwegian Foundation Against Sexual Abuse	Foundation
CZ12-0026	Homelike: together against violence	No	Norway	KUN Center for Gender Equality	Advocacy organization (NGO)
CZ12-0030	Together we can fight violence against women in the sex-industry	No	Norway	Pro Sentret	Other type of NGO
CZ12-0031	Prevention of Violence on Women in the sex industry	No	Norway	Pro Sentret	Other type of NGO
CZ12-0034	Prevention of homophobia and bullying of young LGBT people	No	Norway	Oslo Gay and Lesbian Film Festival	Other
			Norway	Oslo Pride	Other type of NGO
CZ12-0037	Men against Violence towards Women and Children	No	Norway	Reform - Resource Centre for Men	Grass root initiative (NGO)
CZ12-0045	Reducing violence in migrant households	No	Norway	Self help for migrants and refugees	Other type of NGO

CZ12-0046	Equal opportunities for migrant women	No	Norway	Advokatfirma Andersen + Bache-Wiig AS	Small or medium sized enterprise (SME)
CZ12-0048	Incorruptible Women? Gender Dimensions of Corruption	No	Norway	Transparency International Norway	Public benefit organization / Tax-exempt organization
Projects with donor project partners 16 out of 55 (29.1%)			Planned grant amount for projects with donor project partners € 2,573,191		

CZ13 - Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ13-0001	Domestic and Gender-based Violence & Mainstreaming Gender Equality and Promoting Work-Life Balance	Yes	Norway	Alternative to Violence	Other type of NGO
Projects with donor project partners 1 out of 1 (100.0%)			Planned grant amount for projects with donor project partners € 799,955		

CZ15 - Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions

Project id	Project Name	Pre-defined project	Donor state	Donor project partner	Type of organisation
CZ15-0002	A system of further education for employees of the Probation and Mediation Service of the Czech Republic	Yes	Norway	Directorate of Norwegian Correctional Services	National agency
CZ15-0003	Projects for vulnerable groups and further education of employees of the Prison Service	Yes	Norway	Alternative to Violence	Other type of NGO
			Norway	Directorate of Norwegian Correctional Services	National agency
CZ15-0005	Increasing the effectiveness of preparation of female prisoners before release from Opava Prison	Yes	Norway	Directorate of Norwegian Correctional Services	National agency
Projects with donor project partners 3 out of 7 (42.9%)			Planned grant amount for projects with donor project partners € 1,271,797		

Czech Republic - Summary

Project grant amount total	€ 117 372 041
Number of projects	900
Number of projects with donor project partners	477
Proportion of projects with donor project partners	53,00%
Number of programmes *	14
EEA and Norway grants committed	€ 121 211 000

* Excluding Technical assistance programmes and PA 22

ANNEX 3 – PROGRAMME AND COUNTRY IRREGULARITIES

Up-dated table for Up-date of Strategic Report

Irregularities detected at Beneficiary state level

No irregularities have been reported

Irregularities detected at Programme level

Irregularity case	Irregularity status	Case opened	Case closed	Irregularity period	Followed up	Initial nature of irregularities	Amount of recovered	Grant amount
IR-0143	Closed	06.10.14	02.10.15	2014Q 4		deviation from programme agreement	€ 0	€ 183
IR-0217	Closed	28.08.15	03.08.16	2015Q 2	2016Q 1	error in payment claim	€ 0	€ 0
IR-0218	Closed	31.08.15	05.08.16	2015Q 2	2016Q 1	error in payment claim	€ 0	€ 0
IR-0253	Closed	27.11.15	13.05.16	2015Q 3	2015Q 4	error in payment claim	€ 0	€ 0
IR-0254	Closed	27.11.15	13.05.16	2015Q 3	2015Q 4	error in payment claim	€ 0	€ 0
IR-0255	Closed	30.11.15	13.05.16	2015Q 3	2015Q 4	error in payment claim	€ 0	€ 0
IR-0307	Closed	22.02.16	03.08.16	2015Q 4	2016Q 1	error in payment claim	€ 0	€ 0
IR-0308	Closed	22.02.16	03.08.16	2015Q 4	2016Q 1	error in payment claim	€ 0	€ 0
IR-0309	Closed	22.02.16	03.08.16	2015Q 4	2016Q 1	deviation from public procurement procedures	€ 0	€ 0
IR-0310	Closed	22.02.16	09.11.17	2015Q 4	2017Q 2	error in payment claim	€ 0	€ 0
IR-0311	Closed	26.01.16	03.08.16	2015Q 4	2016Q 1	deviation from public procurement procedures	€ 0	€ 0
IR-0312	Closed	27.10.15	03.08.16	2015Q 4	2016Q 1	deviation from public procurement procedures	€ 0	€ 0
IR-0313	Closed	17.12.15	05.08.16	2015Q 4	2016Q 1	deviation from public procurement procedures	€ 0	€ 0
IR-0314	Closed	23.10.15	03.08.16	2015Q 4	2016Q 1	deviation from public procurement procedures	€ 0	€ 0
IR-0315	Closed	27.10.15	03.08.16	2015Q 4	2016Q 1	deviation from public procurement procedures	€ 0	€ 0
IR-0320	Closed	22.02.16	03.08.16	2015Q 4	2016Q 1	error in payment claim	€ 0	€ 0
IR-0321	Closed	22.02.16	03.08.16	2015Q 4	2016Q 1	deviation from public procurement procedures	€ 0	€ 0
IR-0370	Closed	17.02.16	25.09.17	2016Q 1	2017Q 2	deviation from programme agreement	€ 0	€ 0
IR-0371	Closed	17.02.16	07.02.18	2016Q 1	2017Q 3	error in payment claim	€ 0	€ 0
IR-0375	Closed	30.05.16	05.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0377	Closed	30.05.16	05.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0378	Closed	30.05.16	05.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0381	Closed	30.05.16	05.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0382	Closed	30.05.16	03.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0384	Closed	27.05.16	05.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0385	Closed	27.05.16	05.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0387	Closed	25.01.16	05.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0389	Closed	30.11.15	03.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0390	Closed	26.05.16	03.08.16	2016Q 1		deviation from public procurement procedures	€ 0	€ 0
IR-0393	Closed	27.01.16	05.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0394	Closed	17.02.16	08.08.16	2016Q 1		error in payment claim	€ 0	€ 0
IR-0451	Closed	30.05.16	21.11.16	2016Q 2		error in payment claim	€ 0	€ 0
IR-0493	Closed	23.06.16	20.12.16	2016Q 2	2016Q 3	error in payment claim	€ 0	€ 0
IR-0494	Closed	26.08.16	02.05.17	2016Q 2	2016Q 4	error in payment claim	€ 0	€ 0
IR-0495	Closed	26.08.16	02.05.17	2016Q 2	2016Q 4	error in payment claim	€ 0	€ 0
IR-0496	Closed	26.08.16	22.11.16	2016Q 2		error in payment claim	€ 0	€ 0
IR-0497	Closed	26.08.16	20.12.16	2016Q 2	2016Q 3	error in payment claim	€ 0	€ 0
IR-0498	Closed	26.08.16	22.11.16	2016Q 2		error in payment claim	€ 0	€ 0
IR-0499	Closed	26.08.16	20.12.16	2016Q 2	2016Q 3	error in payment claim	€ 0	€ 0
IR-0525	Closed	25.10.16	15.05.17	2016Q 3	2016Q 4	error in payment claim	€ 0	€ 0
IR-0529	Closed	10.08.16	15.05.17	2016Q 3	2016Q 4	error in payment claim	€ 0	€ 0
IR-0608	Closed	06.12.16	18.05.17	2016Q 4		error in payment claim	€ 0	€ 0
IR-0620	On going	27.02.17		2016Q 4	2018Q 2	deviation from public procurement procedures		
IR-0634	Closed	27.02.17	15.05.17	2016Q 4		error in payment claim	€ 0	€ 0
IR-0635	Closed	27.02.17	15.05.17	2016Q 4		error in payment claim	€ 0	€ 0
IR-0694	Closed	31.05.17	10.11.17	2017Q 1	2017Q 2	error in payment claim	€ 0	€ 0
IR-0709	Closed	31.05.17	10.11.17	2017Q 1	2017Q 2	error in payment claim	€ 0	€ 0
IR-0719	Closed	29.05.17	14.02.18	2017Q 1	2017Q 3	error in payment claim	€ 0	€ 0
IR-0721	Closed	29.05.17	10.11.17	2017Q 1	2017Q 2	error in payment claim	€ 0	€ 0
IR-0722	Closed	31.05.17	08.02.18	2017Q 1	2017Q 3	error in payment claim	€ 0	€ 0
IR-0745	Closed	23.08.17	14.02.18	2017Q 2	2017Q 3	error in payment claim	€ 0	€ 0
IR-0746	Closed	23.08.17	19.01.18	2017Q 2	2017Q 3	error in payment claim	€ 0	€ 0
IR-0747	Closed	23.08.17	19.01.18	2017Q 2	2017Q 3	error in payment claim	€ 0	€ 0

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IR-0776	Closed	18.08.17	08.02.18	2017Q 2	2017Q 3	deviation from programme agreement	€ 0	€ 0
IR-0780	Closed	31.08.17	09.01.18	2017Q 2	2017Q 3	error in payment claim	€ 0	€ 0
IR-0781	Closed	31.08.17	09.01.18	2017Q 2	2017Q 3	error in payment claim	€ 0	€ 0
IR-0782	Closed	31.08.17	10.01.18	2017Q 2	2017Q 3	error in payment claim	€ 0	€ 0
IR-0784	Closed	31.08.17	15.02.18	2017Q 2	2017Q 3	deviation from programme agreement	€ 0	€ 0
IR-0862	Closed	26.02.18	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0863	Closed	26.02.18	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0865	Closed	06.12.17	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0866	Closed	06.12.17	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0867	Closed	12.12.17	16.05.18	2017Q 4		error in payment claim	€ 0	€ 0
IR-0868	Closed	12.12.17	16.05.18	2017Q 4		error in payment claim	€ 0	€ 0
IR-0869	O n going	06.12.17		2017Q 4	2018Q 2	deviation from public procurement procedures		
IR-0872	In Review	26.02.18		2017Q 4	2018Q 2	error in payment claim		
IR-0883	Closed	22.02.18	26.03.18	2017Q 4		error in payment claim	€ 0	€ 0
IR-0886	O n going	22.02.18		2017Q 4	2018Q 2	deviation from programme agreement		
IR-0887	Closed	27.02.18	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0888	Closed	27.02.18	16.05.18	2017Q 4		error in payment claim	€ 0	€ 0
IR-0889	Closed	27.02.18	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0890	Closed	27.02.18	16.05.18	2017Q 4		error in payment claim	€ 0	€ 0
IR-0891	Closed	27.02.18	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0892	Closed	27.02.18	16.05.18	2017Q 4		error in payment claim	€ 0	€ 0
IR-0893	Closed	27.02.18	26.03.18	2017Q 4		error in payment claim	€ 0	€ 0
IR-0895	Closed	28.02.18	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0918	Closed	28.02.18	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0919	Closed	28.02.18	24.05.18	2017Q 4		deviation from public procurement procedures	€ 0	€ 0
IR-0937	O n going	29.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
IR-0938	O n going	29.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
IR-0939	O n going	30.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
IR-0941	O n going	30.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
IR-0942	O n going	30.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
IR-0944	O n going	30.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
IR-0945	O n going	30.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
IR-0955	O n going	31.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
IR-0959	O n going	31.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
IR-0967	O n going	31.05.18		2018Q 1	2018Q 2	deviation from public procurement procedures		€ 0
Total							€ 0	€ 183

ANNEX 4 – PROJECT IRREGULARITIES

Up-dated table for Up-date of Strategic Report

NOTE OF THE CA: the amounts of “grant amount reduced” generated from DoRIS may not correspond to real amounts of irregularities.

Irregularity case	Irregularity status	Case opened	Case closed	Irregularity period	Followed up	Initial nature of irregularities	Amount of recovered funds	Grant amount reduced
IR-0306	Closed	22.02.16	12.07.17	2015Q4	2017Q1	error in payment claim	€ 0	€ 93
IR-0380	Closed	30.05.16	12.07.17	2016Q1	2017Q1	deviation from public procurement procedures	€ 0	€ 10 980
IR-0388	Closed	20.01.16	17.11.17	2016Q1		deviation from project contract	€ 0	€ 1 046 445
IR-0392	Closed	10.02.16	05.08.16	2016Q1		error in payment claim	€ 0	€ 103
IR-0395	Closed	24.02.16	20.12.16	2016Q1	2016Q3	error in payment claim	€ 0	€ 173
IR-0520	O n going	31.10.16		Immediate	2018Q2	deviation from project contract		
IR-0526	Closed	18.11.16	26.03.18	2016Q3	2017Q4	error in payment claim	€ 0	€ 179
IR-0527	Closed	23.06.16	15.05.17	2016Q3	2016Q4	error in payment claim	€ 0	€ 62
IR-0528	Closed	19.09.16	15.05.17	2016Q3	2016Q4	error in payment claim	€ 0	€ 28
IR-0530	Closed	28.07.16	15.05.17	2016Q3	2016Q4	error in payment claim	€ 0	€ 18
IR-0531	Closed	08.08.16	04.04.17	2016Q3	2016Q4	deviation from project contract	€ 0	€ 50 929
IR-0549	Closed	29.11.16	11.06.18	2016Q3	2018Q1	deviation from project contract	€ 0	€ 0
IR-0605	Closed	10.02.17	10.11.17	Immediate	2017Q2	deviation from public procurement procedures	€ 0	€ 0
IR-0614	Closed	28.02.17	26.03.18	2016Q4	2017Q4	error in payment claim	€ 0	€ 28
IR-0615	Closed	28.02.17	18.05.17	2016Q4		error in payment claim	€ 0	€ 1 355
IR-0636	Closed	27.02.17	09.11.17	2016Q4	2017Q2	error in payment claim	€ 0	€ 148
IR-0637	Closed	27.02.17	15.05.17	2016Q4		error in payment claim	€ 0	€ 168
IR-0638	Closed	27.02.17	15.05.17	2016Q4		error in payment claim	€ 0	€ 513
IR-0639	O n going	28.02.17		2016Q4	2018Q2	error in payment claim		
IR-0640	Update	28.02.17		2016Q4	2018Q2	deviation from project contract		
IR-0689	Closed	10.01.17	10.11.17	2017Q1	2017Q2	error in payment claim	€ 0	€ 200
IR-0691	O n going	31.05.17		2017Q1	2018Q2	deviation from project contract		
IR-0692	Closed	31.05.17	26.03.18	2017Q1	2017Q4	error in payment claim	€ 0	€ 848
IR-0693	Closed	31.05.17	25.05.18	2017Q1	2017Q4	deviation from public procurement procedures	€ 0	€ 2 355
IR-0720	Closed	29.05.17	10.01.18	2017Q1	2017Q3	error in payment claim	€ 0	€ 611
IR-0724	Closed	31.05.17	10.09.18	2017Q1	2018Q2	deviation from project contract	€ 0	€ 0
IR-0725	Closed	31.05.17	10.09.18	2017Q1	2018Q2	deviation from project contract	€ 0	€ 0
IR-0726	Closed	31.05.17	10.09.18	2017Q1	2018Q2	deviation from project contract	€ 0	€ 0
IR-0774	Closed	31.08.17	23.02.18	2017Q2	2017Q3	deviation from public procurement procedures	€ 0	€ 0
IR-0775	O n going	31.08.17		2017Q2	2018Q2	deviation from public procurement procedures		
IR-0783	Closed	31.08.17	19.01.18	2017Q2	2017Q3	deviation from public procurement procedures	€ 0	€ 6 078
IR-0795	Closed	22.11.17	26.03.18	2017Q3	2017Q4	error in payment claim	€ 0	€ 140
IR-0800	Closed	23.11.17	04.04.18	2017Q3	2017Q4	deviation from public procurement procedures	€ 0	€ 0
IR-0801	O n going	23.11.17		2017Q3	2018Q2	deviation from public procurement procedures		
IR-0809	O n going	29.11.17		2017Q3	2018Q2	deviation from project contract		
IR-0810	O n going	29.11.17		2017Q3	2018Q2	deviation from project contract		
IR-0811	Closed	29.11.17	10.09.18	2017Q3	2018Q2	deviation from project contract	€ 0	€ 0
IR-0871	Closed	26.02.18	04.04.18	2017Q4		error in payment claim	€ 0	€ 5
IR-0873	O n going	26.02.18		2017Q4	2018Q2	error in payment claim		
IR-0874	Closed	26.02.18	04.04.18	2017Q4		error in payment claim	€ 0	€ 1
IR-0875	In Review	26.02.18		2017Q4	2018Q2	error in payment claim		
IR-0882	O n going	22.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0884	O n going	22.02.18		2017Q4	2018Q2	error in payment claim		
IR-0885	O n going	22.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0907	O n going	27.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0908	O n going	27.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0909	O n going	27.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0910	O n going	27.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0911	O n going	27.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0912	O n going	27.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0913	O n going	27.02.18		2017Q4	2018Q2	error in payment claim		
IR-0914	O n going	27.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0915	O n going	27.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0916	O n going	06.12.17		2017Q4	2018Q2	deviation from project contract		
IR-0917	O n going	28.02.18		2017Q4	2018Q2	deviation from project contract		
IR-0920	O n going	28.02.18		2017Q4	2018Q2	error in payment claim		
IR-0946	O n going	30.05.18		2018Q1	2018Q2	error in payment claim		566

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IR-0947	On going	30.05.18		2018Q 1	2018Q 2	error in payment claim		31
IR-0956	On going	31.05.18		2018Q 1	2018Q 2	error in payment claim		888
IR-0977	In Review	16.08.18		2018Q 2		deviation from public procurement procedures		0
IR-0986	In Review	31.08.18		2018Q 2		deviation from project contract		0
IR-0987	In Review	31.08.18		2018Q 2		deviation from project contract		0
Total							€ 0	€ 1 122 945

ANNEX 5 – MONITORING AND EVALUATION OVERVIEW

EEA Grants / Norway Grants

(not public document)

ANNEX 6 – INDIVIDUAL PROGRAMME SUMMARIES

EEA Grants / Norway Grants

Programme CZ02 - Biodiversity and Ecosystem Services / Environmental Monitoring and Integrated Planning and Control / Adaptation to the Climate Change

The programme CZ02 made an overall contribution to compliance with commitments under international treaties, convention and regulations concerning the conservation of biodiversity, the state of ecosystems and ecosystem services. One of the programme outcomes related to protection of endangered species and animals in the Czech Republic contributed to compliance with the EU Directives by ensuring effective management of Natura 2000 sites as well as contributing to the implementation of action plans. Other programme outcomes, such as adaptation to climate change, increased awareness of and education in biodiversity and ecosystem services, improved integration of biodiversity considerations in sectoral policies and legislation etc. were fulfilled by successful implementation of selected projects.

The conditions of the environment in the Czech Republic has improved a lot, during recent decades, however challenges as adaptation to climate change has a broader importance and is an actual topic not only at a national level. The purpose of projects realized within the programme area *Adaptation to Climate Change* were implemented through newly created strategies, documentations and analyses, realized monitoring actions and information provided to wider audience. These were/will be further used by national, regional or local authorities for preparation of i.e. adaptation strategies for cities. Under the programme area *Biodiversity and Ecosystem Services*, four programme outcomes consisting of monitoring of species and habitats, implementation of management plans measures in Natura 2000 sites and increase of environmental awareness were realized via Small Grant Scheme projects, open-call projects and one pre-defined project. Positive effect on fulfilment of all planned programme outputs and outcomes had a possibility of extension of projects' implementation period. Additionally, under the programme area *Environmental Monitoring and Integrated Planning Control*, i.e. new monitoring programs were created. These were connected with gathering relevant data and their evaluation which took place in five open-call projects. Within these projects, tools as campaigns, cultivation measures, improvements of visualization and interpretation of data and monitoring and analysing activities were realized.

Prolongation of the implementation period, which was mentioned above, had also a positive impact on meeting the defined project objectives and projects' implementation itself. Many of realized projects, which implementation period was extended, completed their project with realized additional activities which were not previously planned in grant applications. This concluded in higher overall expenditures in projects. The average disbursement among open-call projects reached up to 96,70 % of overall planned financial resources. The programme may be from this point of view defined as successfully implemented.

Positive effect of programme is visible also on reducing economic and social disparities by engaging various entities into projects in roles of project promoters or project partners. Without the financial support of the EEA Grants 2009-2014, many of project promoters representing NGOs or small stakeholders could not submit the grant application and realize their projects. Implementation of project activities would be too financially demanding for such institutions. The strengthening of bilateral relations, which occurred within the programme via 17 projects implemented in cooperation with the bilateral partner from Norway or Iceland, is possible to conclude as a positive effect of programme implementation as well. These partnerships were evaluated by the Project promoters as an efficient basement for next cooperation in future. Additionally, more than 20 bilateral initiatives (in form of e.g. conferences, seminars, workshops or study tours) were realized by the project promoters with the aim to deepen the cooperation with their partner and to realize additional activity related to the approved project.

Programme CZ03 – NGO Programme

The programme CZ03 followed the overall goals of the EEA and Norway Grants 2009-2014, i.e. to contribute to reduction of economic and social disparities in the European economic area through financial aid, and to promote bilateral relations between the Donor States and Beneficiary States. Looking at results of the whole investment from a distance, probably main achievement of the civil society over last 5 years has been improved transparency and successful control of corruption. Fund for NGOs contributed significantly to NGO activities challenging corruption environment in the country, such as the project named Reconstruction of the state. This initiative on national level managed to introduce 5 key bills improving transparency and public procurement. Also on local level number of supported NGOs, such as Oživení in Prague, Čmelák in Liberec, or Nesehnutí in Brno, have significantly contributed to better public administration. In many towns the local governments have changed, and new leaders, arising from civil society, took over the responsibility. Another area of visible improvements is the gender situation. Problems are now much more spoken out, debated within the institutions, in media and across society, and gender balance is slowly becoming part of the culture.

In bilateral relations the joint projects accompanied by visits to donor countries, especially to Norway, led to building inspiring relations with Norwegian institutions (not only among NGOs, but also with Universities, municipalities, state agencies). For instance the lessons from bike sharing system in Oslo became inspiring for Prague or Brno cycling communities, involving amateur nature lovers in monitoring of the protected birds, animals, plants became an inspiration for the nature conservation NGOs (ČSOP, Bird Life), as well as for the state Agency for Nature Conservation (AOPAK).

Applicants in NGO Fund were strongly motivated to make new or extend recent cooperation with Donor partners. Unfortunately the capacity of NGOs from Donor countries, especially from Norway, was not sufficient due to long lasting EEA Grants implementation covering all supported countries. Despite this fact project promoters were able to find productive partner organisations in relevant area of work. The mutually shared results and transfer of knowledge in partnerships enhanced capacity and expertise of both partners. At last, to be mentioned, the cooperation between defined partners during project implementation brought often further inspiration for other entities, which were not directly involved in project activities. It means for example the workshop or campaigns participants, who derived new focuses and contacts not only from Donor countries. They also got opportunity to plan their involvement to future EEA grants. Total of 14 micro-projects were supported under the measure A that have resulted in 17 joint projects proposals. Total of 22 additional grants with 15 Partners from the Donors States were awarded to the Projects Promoters.

A significant delay in the start of the Programme had led to lower number of calls and shorter projects in terms of duration. Short term projects (precisely 109 of 12 months long out of 231) are not the ideal way to bring a change and reach the desired results, but can be envisioned as an essential seed for the change that will come later. Many supported one time campaigns and initiatives towards for example motivating citizens to get involved, to speak up, to care is just a start that would not be possible without the EEA Grants. Furthermore, the available funding was essential for the sustainability of many human rights NGOs that face many challenges in fundraising due to the scope of their work.

Programme CZ04 – Children and Youth at Risk

The objectives of the programme CZ04, that was implemented from April 2013 until December 2017 were primarily based on the *Recommendation of the UN Committee on the Rights of the Child to the 3rd and 4th Periodic Report of the Czech Republic on the Implementation of the Convention on the Rights of the Child* with a view to introduce a new comprehensive legislation that would ensure children a right to express their opinion. The pre-defined project “Codification of Legislation Supporting Families, Substitute Family Care and System of Care for Vulnerable Children and its Implementation” aimed at preparation of a new law for protection of children in cooperation with the Ministry of Health, Ministry of Education, Youth and Sports and the Ministry of Justice. A constructive agreement on the outline of the new law could not be reached though and the Ministry of Labour and Social Affairs cancelled the project due to political reasons on 20 January 2016. On the other hand, gradual changes in transformation of system of care for children and youth at risk in the Czech Republic could have been initiated and developed thanks to the two open call and eleven small grant scheme projects within the Programme. Transformation plans for eleven institutional care facilities in Pardubice and Zlín Regions were elaborated and designed to reduce bed capacity by 50 percent during January 2015 and June 2016. The Zlín Region project also helped to ensure that there will be no children’s homes for children under the age of three in the Zlín Region. Transformation process that started in Pardubice and Zlín Regions is a good example to follow for remaining 12 regions in the Czech Republic. New methods of finding out children’s views and helping them to express them were tested and implemented within eleven small grant scheme sub-projects that were realized by NGOs. Various methodologies of work with children are now available and the institution of case conferences or family circles is used more frequently. The general public’s awareness of the children rights improved thanks to the campaigns realized during the Programme.

Throughout its implementation, the Programme was subjected to three major modifications. Due to low interest of applicants in the open call in October 2014, reallocation of 1 559 191 EUR from the Programme CZ04 to the Programme CZ03 was realized. Unfortunately, low interest of applicants negatively influenced the scope and the impact of the Programme. Thanks to the possibility of prolongation of all projects within the Programme until April 2017, better results and greater impact could have been achieved. Cancellation of pre-defined project with grant totalling 1 046 083 EUR led to realization of additional activities within projects in line with the Art.6.9. of the Regulation and increase of the Bilateral Fund at programme level. The use of funds from the cancelled PDP in additional activities for project promoters as well as in open call for Bilateral Fund at programme level for all entities active in the programme area was very appreciated by the promoters as well as other entities (mainly NGOs). Both open call projects and nine SGS sub-projects used the opportunity and enhanced their projects thanks to additional activities. Within the Bilateral Fund almost 100% of funds were committed.

Bilateral cooperation between the Czech Republic and two donor states (Norway and Iceland) has been developed and strengthened thanks to several study trips, seminars, workshops and conferences. Numerous bilateral activities made the topic of children and youth at risk in the Czech Republic as well as in Norway and Iceland more visible and helped to spread the awareness about the Czech and foreign experience. Three important international conferences with participation of more than hundred experts including experts from donor states were realized in the Czech Republic. Child rights protection systems in Denmark, Norway, Iceland, Estonia, Slovakia and the Czech Republic were presented within Conference for the best interest of child that was held in June 2017 in Prague. Experts from abroad illustrated positive changes and examples of good practice of reduction of institutional care. The unique international PRIDE lecturer meeting and conference for alternative family care with more than 70 Czech experts and 70 foreign experts was organized in September 2017 in Prague. All bilateral activities were very stimulating for participants and encouraged further efforts in changes of the Czech system.

Programme CZ05 - National, Regional and Local Initiatives to Reduce Inter-group Inequalities and to Promote Social Inclusion

The programme CZ05 (implemented from February 2013 until December 2017) with its only pre-defined project definitely succeeded in achieving the impacts that were planned at the beginning. The pre-defined project Campaign against Racism and Hate Violence was originally aimed at reducing hate speech towards fragile minorities, especially Roma. During the project implementation, developments in 2015 – Charlie Hebdo attack in January 2015 and Mediterranean migration wave – changed the public opinion rapidly. The fear from terrorist attacks converted into islamophobia. According to the project statistics and buzz monitoring, Muslims became dominant group in media communication and in communication among social network users and hate violence as an increase of hatred against a specific group also influenced other groups with similar potential to be hated (e.g. Roma, Jews, and homosexuals).

The most visible part of the project – campaign Hate Free Culture – became the strongest label in the Czech Republic in terms of promotion of multicultural values and respect to the minorities. The social media website page www.facebook.com/hatefreeculture with daily moderated discussion on inclusion of fragile minorities reached over 50 000 fans and almost 1 000 000 reactions were given on the content during peak phases. The website www.hatefree.cz with over 300 000 unique visitors has become one of the most valuable resources of topical information for Czech media and wide population. The project managed to create so called Hate Free Zones, i.e. public places promoting tolerance. More than 280 Hate Free Zones such as e.g. galleries, cafes, embassies and public institutions originated in the Czech Republic. With 978 TV spots and 2 634 radio spots, the campaign especially many times exceeded the original scope. Although the media campaign was primarily targeted at young people aged 15 – 25, it hit the population of adults with an average age of 40 years according to the project statistics. A very strong presentation in the virtual space, primarily on social networks, led to establishing a wide community of promoters. Thanks to the project, the awareness of local players in the area of social inclusion was enhanced and different stakeholders in Ústecký and Moravskoslezský Regions were educated about risks of intolerance and hate violence. Altogether 770 local actors in both regions were trained in the processes of how to face racism and hate violence – 257 police officers, 20 school mediators, 81 peer mediators, 170 teachers and 242 different local actors.

Prolongation of the implementation period of the pre-defined project until April 2017 had a remarkable impact on PDP implementation enabling implementation of delayed activities in full scope and leading to better results of all activities.

Bilateral cooperation between the Czech Republic and Norway has been developed and strengthened thanks to an international conference “School for Everyone” that was partially financed from the Programme. The main goal of the conference that was held on 16-17 March 2016 in Prague was sharing experience with social inclusion in education in Europe with a special focus on the situation in Norway. Practical experience with inclusive activities in Norway, Germany, United Kingdom, USA and Finland showed that the results prove in the long term perspective. Since the reform on social inclusion in education was discussed at national level in the Czech Republic in 2016, the conference provided unique space for international discussions, networking and idea sharing at this level.

Programme CZ06 – Cultural Heritage and Contemporary Arts

Programme CZ06 helped to address the needs of the cultural sector significantly. Thanks to the funding from EEA Grants, a total number of 58 projects out of 305 applications have been implemented over the years 2013 to 2017 in the programme area 16 „*Conservation and Revitalisation of Cultural and Natural Heritage*“ and programme area 17 „*Promotion of Diversity in Culture and Arts within European Cultural Heritage*“.

The programme has met its planned target values in several programme outcomes and outputs and the indicators were exceeded than planned in the Programme Agreement. The targets were overachieved mostly thanks to the projects savings, the amount of smaller size projects than expected and as the projects with reconstruction works involved also movable cultural heritage interventions in PA16. In case of PA17, the underestimation when setting target values is documented by the fact that planned values of indicators were considerably exceeded.

In the area of cultural heritage, in total 21 buildings of cultural heritage value and buildings used for museum-type collections were restored and rehabilitated and 23 actions taken to preserve or digitalize cultural heritage value were carried out. In the area of contemporary art, 73 new cultural performances, interdisciplinary and exhibition projects and concert events in the area of theatre, visual, music and film art and 153 creative workshops were realized.

Due to the initial delay in the Programme approval, the projects realization was also delayed. After the decision of the FMO and the Donor States to allow an extension of the timescale for completing projects till April 2017 21 projects from PA16 and 7 projects from PA17 (out of the total 58 projects) used the opportunity to prolong the project implementation in order to achieve the wanted outcomes and to complete the project activities.

An overarching objective of the EEA grants was to strengthen the bilateral relations between the Czech Republic and Donor countries. Partnerships were set up on both Programme and project levels. In general, projects implemented in bilateral cooperation have helped to strengthening bilateral relations that is highly relevant for the present and future social coherence as well as economic development with a view of understanding the cultural and historical background in both countries within the European context. Based on the Analysis of bilateral cooperation between entities from the Czech Republic and the Donor States in the context of the EEA and Norway Grants 2009 - 2014 conducted within 10 Czech programmes, the Programme CZ06 was identified as the best practice example in terms of the progress of bilateral relations and their results. In total 45 projects from 58 were implemented in bilateral cooperation. Thanks to the reallocation of project savings to the Fund for bilateral relations and intensive promotion of the Bilateral Fund and the EEA Grants in general, the extent of bilateral cooperation within the Programme CZ06 was extremely successful and beneficial with the total number of 49 initiatives.

Programme CZ07 – Bilateral Scholarship Programme

As the Scholarship Programme CZ07 was designed as a bilateral programme, the main achievements are to be found in bilateral cooperation. There were significant results achieved within the four bilateral outcome areas, i.e. extent of cooperation, shared results, improved knowledge and mutual understanding, wider effects. As for the extent of cooperation, there were 79 project partnership agreements signed in the beneficiary public sector and 2 project partnership agreements in the beneficiary private sector. The shared results were delivered in form of 288 joint products and services as a result of 51 institutional cooperation projects supported. There was significant enhancement of knowledge and mutual understanding achieved despite the fact that 68% of the partnerships were based on previous contacts. Thus, the existing partnerships were developed and strengthened, new ones were established and willingness and readiness for future cooperation was demonstrated across all projects and institutions involved being a wider effect of the programme.

Institutional cooperation projects proved to be the most effective tool to increase and strengthen bilateral cooperation via joint products and services and via short term mobilities of project participants. The number of joint products and services delivered is much higher than originally expected, as one project typically leads to several products (about 5 products per project). There were 288 joint products and services, 273 of them from projects supported by Norway Grants and 15 by EEA Grants. There was a variety of products achieved, such as lectures or presentations given at the partner institution (total of 46), new courses, science or study modules (23), publications (21), research papers or articles (19) or teaching material created (in 14 cases). Thanks to the character of the joint products achieved the internationalisation efforts of the institutions involved have been supported as well as their effort to provide improved and up to date services to the pupils and students. Besides, the nature of the delivered results/outcomes provides a solid basis for future sustainability of bilateral partnerships, collaboration and mutual knowledge exchange between all stakeholders involved.

Cooperation between institutions, in the form of shared mobility, experience and know-how, increased human capital and fostered economic development with help of a high-quality educational system that empowers graduates to be able to apply their obtained knowledge in practice. The enhancement of human capital was achieved both via individual mobilities and involvement of the students and staff in project cooperation. 88 % of supported mobile students believe that they will have better career prospects now. Concerning the competence of staff, the teacher is perceived as a key factor for the enhancement of quality of the Czech education sector in the Education Policy Strategy for 2020, therefore these results contribute not only to the professional development on individual level, but may help raise the quality of the education itself.

Concerning bilateral cooperation in general, it can be concluded from the results that both countries mostly benefited from the shared results achieved (39 %) and improved knowledge and mutual understanding (24 %). However, they appreciated the opportunity to cooperate ad-hoc, i.e. to make use of the option to take part in conferences, joint meetings, etc.

The programme underwent common adjustments during implementation in 2014, the time schedule of calls within the programme was modified in order to reflect the delayed start of the programme. The allocation originally split into 4 calls was re-scheduled into 3 calls in order to quick regranting. In 2015, the PO requested further change to the PA to widen the scope of eligible institutions under Norway Grants, which should support the absorption capacity and allocation spending, but this was not approved by the FMO. There were only a few reallocations of means under the call in 2015 from mobilities to institutional projects and in favour of the Bilateral fund (without change of the PA). In 2016, two changes occurred, both related to the Bilateral fund. The first change aimed at opportunity to address broader target group (not only project promoters). The second one consisted in reallocation of rests from regranting to the BF.

Programme CZ08 – Pilot studies and surveys on CCS technology

The Programme CZ08 was focused on protection of the environment by studying the possibilities of the CCS capture, transport and storage, in compliance with the applicable legal and administrative standards of the European Union and the Czech Republic. The Programme contributed to increased public awareness, as well as to specialised research applied in the Czech Republic. In particular, the approach addressed CO₂ capture from flue gases resulting from combustion in fossil fuel power plants, process of adsorption of flue gases and high-temperature sorption for CO₂ capture, problems involved with the transport and storage of CO₂, and the search for suitable CO₂ storage sites. The research results were accompanied by dissemination of knowledge about CCS via education and promotion using various channels of communication such as workshops, seminars, exhibitions and demonstration labs, including into curricula at schools, direct addressing of politicians and developed web sites accessible to the public. The single Outcome - Increased knowledge and international cooperation on CCS – contributed to the overall EEA and Norway Grants goal of decreasing disparities by delivered Completed surveys to explore possibilities of the practical application of the CCS technology in the CR, and by increased knowledge of staff working in the state and public administration and awareness of the public on CCS technologies. Thanks to the programme, the Czech Republic is now involved in prestigious CCS forums and participating in preparation of international projects in Horizon 2020 and ERA-NET via the ACT - Accelerating CCS Technologies – Co-fund.

The Programme underwent a significant initial financial modification in 2014 and consequently further adjustments in 2015, 2016 and 2017. The supported projects (4) did not utilize all the allocation of the single open call, so the reallocation of 2 016 377 EUR from the CZ08 to the CZ09 programme was agreed by donors in October 2014. Consequently, the Memorandum of Understanding was modified (reallocation between Programme areas 20 and 23). After completion of the verification process in early 2015, further 880 873 EUR unallocated due to state aid calculations and due the fact, that one applicant withdrew from the grant, were made available to the four supported projects via an addressed call for additional activities (applying the 6.9 Art. of the Regulation). In late 2015, the FMO approved request for prolongation of eligibility of management costs till 31 December 2017 and in 2016 the prolongation of particular projects (3) followed. In 2016, the final rest remaining in the re-granting item (about 115 902 EUR) was transferred to the Fund for bilateral relations. The budget modification went along with extension of eligible bilateral initiatives – long term visits/internships (up to 2 months) and joint preparation of documents for future CCS projects.

The programme proved great bilateral and international potential in cooperation and mutual knowledge exchange. Although no Donor Programme Partner was contracted in the CZ08 Programme and the CR was the only beneficiary state involved in the CCS priority, the Research Council of Norway observed the implementation and provided advice when necessary, including help with contacts to Norwegian subjects. The bilateral relations between Norway and the Czech Republic were established, developed and maintained at the project level. Three of the four implemented projects had Norwegian partners (the SINTEF ER, IRIS Stavanger, and NTNU Trondheim) and also well-established international contacts to the CCS community worldwide. The bilateral partnerships constituted a regular part of working relations within two of the three research projects. The Norwegian partners provided their deal of work, the expertise, joint results and the shared knowledge had strengthened the project outputs and provided research results of high quality acknowledged at international forums and platforms. The Fund for bilateral relations – offered next funds via the permanent Open Call to running projects to encourage bilateral and joint activities beyond projects. Mutual exchange visits, short- and long-term internships, joint drafting of studies for future projects, seminars and workshops and joint presentations of scientific papers at key CCS platforms and conferences worldwide were completed (18).

Programme CZ09 – Czech-Norwegian Research Programme

The Czech-Norwegian Research Programme CZ09 which had one main objective – to enhance research-based knowledge development in the Czech Republic through research cooperation between Norway and the Beneficiary countries – was implemented from 2013 to 2017. The outputs of the Programme bilateral cooperation were research outcomes, including scientific publications and improvement of conditions for young researchers and female researchers, including those who have returned from maternity leaves. The PO also fulfilled its PA obligation to place at least 20% of the allocation for the research projects to the Social Sciences and Humanities area.

Regarding its significant achievements, the Programme actually supported 57 international cooperations, of which 23 research projects realised basic and applied research and experimental development in the priority areas – *Environment, Health and Social Sciences and Humanities* – and 34 bilateral initiatives with the purpose of increasing research collaboration between Norway and the Czech Republic.

The targets of the set output indicators, such as numbers of international cooperation projects, of female researchers (661, including 32 returnees after their maternity leave), of PhD students and Post-docs involved (539) and of internationally refereed (joint) scientific publications (228) were achieved. Moreover, a patent regarding biodegradation (7F14045) and a certified methodology in air pollution area (7F14330) have been delivered. The Programme has strengthened bilateral relations and stimulated long-term Czech-Norwegian cooperation, mobility of researchers, capacities of young and female researchers and enhanced to create new knowledge and know-how exchange which contributed to solving current environmental (air and water pollution, biodegradation, carbon storage, dangerous radiation, fish distribution, decrease of original fruits, energetic self-sufficiency), medical (treatments of Huntington's and eye diseases, tumour, cancer, DNA damages, spinal cord injuries or mental and physical disabilities) and social (unemployment, insufficient social services for the retired and families, fading languages, missing cognitive abilities and social isolation) issues and problems.

The total sum of 518 160 000 CZK (19 553 207 EUR) from Norway Grants and the national budget was allocated for bilateral relations at project level. 90 study and work trips, 53 events, 27 publicity actions and 5 preparations of joint proposals were supported. The PO also organised a match-making event for seeking project partners.

Concerning increasing awareness of the Programme and Norway Grants, three conferences and six information meetings with applicants were realized. Programme information and results were also disseminated at an outreach event in Oslo and on the Norwegian Day in Brussel, Belgium, an Estonian final conference in Laulasmaa, EARMA conference in Lulea, Sweden, the Science, Research and Innovation Fair in Brno, and through dozens of contributions at the Programme's website and social media – Twitter and Facebook.

The programme budget was modified several times to allocate funds effectively and to the benefit of the research community. At the very start the Programme allocation was increased by 2 016 377 EUR by unallocated means from the CZ08 programme. The reallocation led to amendments of both PAs (CZ08, 09) as well as to modification in the MoU in relevant priority areas in late 2014/early 2015. The additional grant required next 25 mil. CZK as co-financing from the state budget (Ministry of Education, Youth and Sports). The PO had to cope with the obligation still to ensure 20% of regranting into social projects. The method was based on re-distribution of savings from regranting/disbursement to "social" projects in later stage. The PO adopted measures such as an addressed call for support of social activities in running projects to increase the allocation to the social priority, pursuant the PA. During 2016 the PA was modified twice (February and August). The revisions concerned changes of the programme budget when the Fund for bilateral relations got strengthened by 449 913 EUR by unspent rests from regranting, management and complementary action.

Programme CZ10 – Capacity Building and Institutional Cooperation with Norwegian public institutions, local and regional authorities

The Programme supported introduction of important anti-corruption and anti-money laundering measures in the Czech Republic such as stricter provisions related to the conflict of interest, disclosure of beneficial ownership or a bill for whistleblowers' protection. Five core analyses and studies prepared in cooperation with the Council of Europe (CoE) experts formed a basis for legislative drafting to mitigate deficiencies in existing anti-corruption law. More efficient enforcement mechanisms were explored in the assets recovery regime and complex manual on dealing with the criminal liability of legal persons issued. Furthermore, competences of 826 professionals from public as well as private sector and CSOs active in preventing, identification and investigation of corruption were increased. Within its investment component, the Programme supported technical capacity of the national authorities investigating corruption-related crime and tracing corruption-generated proceeds (i.e. the Financial Analytical Office and the Police) by means of provision of the new analytical SW tool enabling advanced analysis of data. A number of studies prepared within the Programme became indispensable part of information pools for drafting, discussion or adoption of anti-corruption or anti-money laundering/counter-terrorist financing (AML/CTF) legislation. Some of them have already materialized such as adoption of amendments to the key Czech AML/CTF laws, i.e. the *Act on selected measures against legitimisation of proceeds of crime and financing of terrorism* or the *Act on Central Registry of Bank Accounts*. The Office for Supervision on Funding of Political Parties and Movements was established as of 1 January 2017.

With the aim to pursue one of the main Norway grants' objectives – i.e. reduction of social and economic disparities, the programme has contributed to strengthening institutional and technical capacity in public institutions responsible for uncovering, examination and investigation of corruption, related criminal activities and financial crimes, especially money laundering.

Programme Agreement being signed with more than 6 months' delay, its schedule was ambitious from a very start. This posed a high risk to the delivery of project outputs subject to procurement. Despite the extension of the final eligibility date till 31 December 2017 (approved on 7 December 2015 - PA modification no.1) Programme's overall time-schedule was compromised by protraction in procurement of the Feasibility Study for SW in CZ10-0001. In consequence, follow-up project CZ10-0002, aimed, amongst other, at acquisition of the SW and related HW, was at the time risk from its outset. Due to delays in contract delivery, the majority of HW and minor part of SW works could not have been delivered by the final eligibility date and related costs (ca 591 000 EUR) could not be covered from the grant, but from the national resources. On these grounds, CZ10-0002 was further extended beyond the deadline for eligibility of expenditures (Article 7.14, para 6 of the Regulation) so that the project objective may be achieved, which finally happened in July 2017. Other Programme modifications were undertaken in order to efficiently exploit the funding available to the Programme: Funds from Complementary Action (10 000 EUR) were reallocated to the Fund for Bilateral Relations which enabled organisation of the two-day international workshop on combatting terrorist financing.

Given the structure of the Programme consisting of two pre-defined projects, out of which one was directly focused on bilateral cooperation with the CoE, bilateral cooperation with Norway was fostered in broader context – through institutional cooperation within international anti-corruption platforms both countries take part in – mainly the Group of States against Corruption (GRECO) – the CoE's anti-corruption monitoring and evaluation body. As the programme addressed a number of GRECO recommendations, CoE experts were directly involved in the preparation of studies and provision of lectures in conferences and workshops. The total allocation of Bilateral Fund was utilised for two-day international workshop attended by high-ranking officials of most European financial intelligence units, police or public prosecutor's offices organised on 20-21 September 2016. The workshop titled "Facing the challenges in combating terrorist financing" dealt with new challenges in combating terrorist financing in reaction to the European Commission Action Plan from February 2016.

Programme CZ11 – Public Health Initiatives

The programme CZ11 aimed at reducing economic and social disparities and strengthening bilateral relations via addressing three areas where the Czech healthcare system had specific needs. Firstly, implemented programme helped to improve *mental health services* and also contributed to transforming psychiatric care in the CR through a comprehensive focus on treatment, de-stigmatisation, prevention and gradual transfer towards more community-care based services. It enabled more than 8 000 people with mental health problems better access to healthcare and these people have now better chances of re-integration into society. There were prepared conditions for both development and implementation of 26 psychiatric rehabilitation systems. 48 programmes on destigmatization and deinstitutionalization of psychiatric patients were created and implemented what was important in order to promote establishment of the missing level of community care. Many projects had also unexpected effects, among which were, for instance, positive change in attitude of the staff to the new approach promoted by the reform of mental health care and higher than expected interest in cooperation between social and health care organizations. Secondly, programme CZ11 also helped to improved access to and quality of health services, including reproductive and preventive *child health*. It contributed towards increased prevention, establishment of trauma centres and improvement of aftercare with multidisciplinary approach what, as a result, had implication on reduction of negative effects of *child injuries*. Established National Coordinating Centre for the Prevention of Injuries, Violence and Child Safety ensured an improved coordinated systematic approach in this area. Children's awareness of injuries was significantly increased, and in the long run, reduction in the number of child injuries is expected. Implemented projects also focused on new methods in the follow up care of new-borns at risk, centres of complex multidisciplinary care for children with perinatal burden were created and equipped with modern technology. These activities also contributed towards sustaining the quality of life of saved children with perinatal burden. All projects implemented within this area allowed more than 65 000 children benefit from the improved preventive activities. Lastly, the Programme also supported measures to ensure early and effective diagnosis of *rare diseases* (RD), as well as improved access to high quality health care treatment for these patients. Thanks to the activities of established National Coordination Centre for Rare Diseases, representative set of centres dealing with RD joined the European reference networks. This was assessed by the European Commission as the best result among the new EU members (EU 13).

During the programme implementation, six times appeared a need for major programme modification. In sum, they were related to the change of minimum and maximum limits for grant amount of projects, reduction of number of calls within Small Grant Scheme, clarification of eligible applicants, addition of condition regarding depreciation rule as well as description of grant rate for other legal institutions, transfer of financial sources among budget headings and use of unspent finances for additional activities of already approved projects, exception to Article 5.6.2 under the Regulation, extending implementation period till 30 April 2017, and increase of allocation for bilateral cooperation.

Open Call (OC) for Fund for bilateral relations at programme level – measure B was announced on 17 February 2015 and closed on 31 July 2017. During the period, Guidelines for applicants and beneficiaries as well as OC were updated three times. There were also organised 2 seminars for potential beneficiaries. Allocation of the call was several times increased with the final amount of 363 734 EUR. Overall, 22 initiatives were approved and implemented and herewith 77 % of the fund was committed. They were focused mainly on bilateral and multilateral exchange of information as well as bilateral meetings, workshops and conferences. Indeed, newly established contacts, networks and sharing of mutual experience are highly valuable. These contacts might also lead to further cooperation among institutions behind the Norway grants.

Programme CZ12 – Mainstreaming of Gender Equality and Promotion of Work Life Balance/Domestic and Gender-based Violence

The programme definitely had positive and long-term effects. There were 55 supported projects in total in the amount of 5 424 993 EUR (147 971 316 CZK). The organisations supported have generated new data, brought new topics and ways of working, have reacted to societal changes, informed and publicized in the media, educated, have provided services for vulnerable groups (such as refugees, Roma, drug-addicts, 50+ women, homeless). The financial support from Norway Grants in both programme areas was crucial in the Czech Republic. It substituted for the lack of systemic and adequate financial mechanism for NGOs at the national level. One of the greatest benefits of this Norway Grants programme was the relative flexibility in the implementation of the projects, i.e. not only the support for innovative approaches, new activities, but also the possibility to implement even those activities (new or existing) for which it is difficult to find financial support from other sources because they do not fit into the narrow definition of the supported activities. This was actually the essential factor for the sustainability of supported organisations and their projects' activities and services that will continue after the funding period. Approximately 70% of project promoters consider their project activities as sustainable and many of them plan follow-up activities.

Several proposals for modification of the Programme Agreement were sent to the FMO during the programme implementation (mainly taking into consideration interest of applicants in outcomes and its influence on outcomes' final allocation). These changes had no major impact on the final programme proposal and its implementation.

The programme has progressed towards the goal of strengthening bilateral relations both on a programme level, as well as on a project level, despite the fact that there was no DPP in the programme CZ12. There were 28 projects supported within the Fund for bilateral relations (measure B) in total. Programme Operator also proactively organized several thematic study visits for NGOs and journalists that significantly supported Czech-Norwegian networking (on gender-based and domestic violence, on work with perpetrators and on equal opportunities). All these visits helped significantly to disburse the Fund allocation - the financial support of 28 projects in amount of 91 930,06 EUR represents almost 70% of the fund allocation (this achievement should be seen as a satisfactory one, bearing in mind the allocation was increased from 101 037 EUR to 138 772 EUR in August 2016). Most of the project activities were aimed at strengthening the professional partnerships between Czech and Norwegian entities with a mutual transfer of experience. The Project Promoters benefited from the experience they gained, by later putting it into practice whilst customising their approach depending on the specific context. The existing partnerships were strengthened and deepened. Additionally, some PPs managed to establish new partnerships. As a result, we can anticipate a long-term beneficial impact of the project outcomes in the programme areas.

There are some other positive results that should be mentioned: 91 experts from the Czech Republic and 150 Norwegian experts attended networking or educational events in Norway; Norwegian experts provided 77 pieces of consultancy/services to Czech experts or organisations; Project Promoters released more than one hundred informational outputs about their cooperation with their Norwegian partners. There were also some other activities to support bilateral cooperation, while most of them were not planned in the programme: many Norwegian experts on equal opportunities and GBV participated as speakers in several programme events such as seminars, conferences or online consultancy; publishing a book on work with persons who use violence in close relationships entitled *Violence Can Be Stopped: Therapeutic work with adults who use violence in close relationships*. Thanks to the bilateral cooperation Czech experts learned more about the Norwegian system for dealing with GBV (in comparison to the few bits of information in Czech media so far) and could compare the current practices in Norway and in the Czech Republic and Czech NGOs gained inspiration and a completely different insight, such as the role and perception of NGOs, domestic violence is seen as a social problem, and the importance of economic indicators to support lines of argumentation.

Programme CZ13 – Domestic and Gender-based Violence/Mainstreaming of Gender Equality and Promotion of Work-Life Balance

The implemented programme CZ13 comprised just one pre-defined project and brought primarily promotion of equal opportunities of women and men, issues of domestic violence as one of the forms of gender-based violence, and support of the balance between work and private life into focus. The programme provided synergy to the CZ12 programme focused mainly on the NGOs within the relevant topic area.

The whole project came from and was linked to important strategic and conceptual documents of the Government of the Czech Republic, particularly to the National Action Plan on Prevention of Domestic Violence for 2011 – 2014 and the Updated Measures of the Government's Priorities and Procedures in Promoting Equal Gender Opportunities. The main objective of the project was to support gender equality, particularly prevention of domestic violence as a one of forms of gender-based violence, and promotion to the work-life balance. The project included a wide spectrum of activities, like elaborating specialized analyses, methodologies and brochures; organizing seminars and conferences; activities within bilateral cooperation with the Norwegian partner Alternativ til Vold ("Alternative to Violence", ATV) and media campaign that has reflected aspects of the project (gender equality, domestic violence and work-life balance). Among all the activities should be highlighted especially the adoption of the Action Plan for the Prevention of Domestic and Gender-based violence for 2015-2018 and the realization of media campaign called "That's equality!".

The Action plan was prepared and implemented thanks to the realization of PDP with the support of government advisory bodies and the Norwegian partner ATV and was adopted by the Czech government in December 2014. The campaign was designed at the national level and was aimed mainly on the public audience. It consisted from broadcasting of four short animated TV spots on national and private TV stations (Czech Television, NOVA), creation of website, distribution of thousands of stickers, posters and postcards to kindergartens, maternity centres, social services and public libraries and certainly usage of social-networking media (Twitter, Facebook) accompanied with some public happenings. At the same time, the campaign has created a clearly recognizable media identity of the Department of Gender Equality of the Office of the Government of the Czech Republic. Within the project there were 11 measures implemented. The methodological guide for practical and legal aspects of widening measures for improved balance between work and private life delivered was created and one thousand pieces were published and distributed to broad scope of institution – mainly the public ones. In total 10 expert analyses were created, distributed to the relevant institution and serve as a resource materials.

The project should have originally been carried out through the Ministry of Labour and Social Affairs of the Czech Republic that was the gestor of the above-specified topics. In 2014, the agenda was transferred to the Government Office of the CR which has been currently the horizontal coordinator of the specified topics. This administratively complicated transfer caused significant delay in programme implementation. Further major change of the programme consisted in prolongation of the realization of projects until 30 April 2017 and the implementation of the whole programme until 31 December 2017.

In programme CZ13 there was no DPP therefore some activities of the project aimed to strengthen bilateral relations between the Czech Republic and Norway – especially at the project level. On the project level a donor project partnership with Alternativ til Vold – had been established to contribute to the outcome "domestic violence prevention and reduction". Within the Bilateral Fund at programme level there were three opened calls. The Fund for bilateral relations was originally designated only for the project promoter. Considering the allocated amount of money in the call, personal and time capability of Project Promoter's team at that time, there was widen the scope of eligible applicants on all Czech entities and entities in the Donor States and international organizations, within the relevant programme areas. Still, there was just one application submitted and approved.

Programme CZ14 – Schengen Cooperation and Fight Against Cross-border and Organized Crime, including Illicit Trafficking and Itinerant Criminal Groups

The most essential impact of realization of the programme is seen in the increased efficiency of the border controls at the Vaclav Havel airport in Prague. The efficiency has been increased in terms of number of controlled passengers which was multiplied almost 9 times thanks to the installed automated electronic gates. Together with the capacity, the quality of controls, i.e. security, has been also improved since the e-Gates ensure higher probability to identify a forged travel document or a disguised passenger. The ability to distinguish a discrepancy between the real passenger and the passport picture is around 1000 times higher for a machine than for a human.

The ability to identify forged travel documents has been even further increased by installation of the National Control Authority usable for identity controls in the whole area of the Czech Republic. The international database of electronic documents and security certificates enables especially the operation of the airport security to perform optical (comparison of the person and the passport photography) as well as electronic (check whether the document possesses valid certificate and if it was issued by a legal and authorized institution) control of the person and its travel document. Security of the passengers and citizens of the Czech Republic has been therefore very much increased.

Another important impact of the programme is an enhanced combat readiness and coordination of the Czech police rapid response units in cases of mass public gatherings or collective offences against public order (demonstrations, football matches, protest marches). Purchased technology and equipment resulted in a much more prompt, aimed and precise intervention in the field.

The programme contributed mostly to the objective described as reducing economic and social disparities when the funds for software and hardware equipment for the Police Presidium of the Czech Republic would be hardly found in the budget of the Ministry of Interior if not financed by the Norway Grants. The technological development of the Czech Police units was therefore significantly accelerated owing to the Programme CZ14. Bilateral relations were strengthened through series of work visit to the countries neighbouring with the Czech Republic, then also Norway, Iceland, Canada and Estonia. More than 130 Czech police officers and senior police officials took part in the study trips and work visits.

The only major change of the programme consists in prolongation of the realization of projects until 30 April 2017 and the implementation of the whole programme until 31 December 2017. The approved prolongation of realization of the projects provided the Project Promoters with sufficient time to implement the original scope of the projects and also enabled the Project Promoters to develop additional activities to spend significant savings within the projects. Thanks to the prolongation, the average project disbursement reached 97,25% in Programme CZ14.

The bilateral dimension of the Programme was represented by study and working visits within the projects set already in PDP grant applications, and subsequently by potential applicants for grant under the Fund for bilateral relations at programme level, measure B. There was no DPP assigned by the Programme Agreement. Thanks to the Fund for bilateral relations, 4 study visits to Canada, Estonia, Iceland and the Netherlands were organized in cooperation with EUROPOL to consult the geographical information systems. 1 study visit to Norway and 1 hosting event for the Norwegian police in Prague was carried out to discuss integration of minorities.

Programme CZ15 – Capacity Building and Cooperation in Justice/Correctional Services including Non-custodial Sanctions

The CZ15 programme, which covered two areas – building capacities and cooperation in the judiciary and improvement of correctional services including alternative sanctions – significantly contributed to tackling of the most important issues within the Czech judiciary and penitentiary system. Ministry of Justice was pleased by the success of implementation of the videoconferencing in the resort of justice. Electronic distant communication has brought higher efficiency, lowering of costs for transportation, lowering delays in justice chain, higher security and higher comfort for all involved. Beyond the planned scope of the project, the videoconferencing facilities were interconnected the Police of the CR, several psychiatric hospitals as well as foreign entities. According to the recent CEPEJ report the Czech Republic ranks among the most developed countries regarding e-Justice. Building capacities and cooperation in the judiciary was further supported by implementation of a system of further education for employees of the Probation and Mediation Service (PMS). The new system contributed to improvement of professionalism and quality of provided services, decreased the problems with motivation and fluctuation of staff and strengthened skills of internal lecturers.

Further education of employees of the Prison Service helped to solve the issues related to lack of lifelong training of prison staff, deficiencies in treatment of foreign prisoners and lack of special treatment programmes for selected groups of prisoners. The new Methodology enabled systematic planning of education aimed at increase of professionalism, motivation and thus stabilisation of the Prison Service team. The newly established measures for foreign prisoners decreased discrimination and prevented social exclusion caused by language and cultural barriers. Special intervention programmes for inmates eliminating crime and risk factors enhanced the quality of treatment in the field of resocialization and reintegration. New education, work and treatment spaces and provision of different education and vocational training in three prisons and a special treatment programme for young adults in one prison allowed not only for meaningful spending of time in prison but ensured chance of the prisoners to better integrate into civil life and succeed in the labour market after release. Thus the Programme has contributed also to overcoming challenges connected to growing prison population and overcrowding.

The two overall objectives of the Norway Grants were addressed by all implemented projects and initiatives. Stabilisation of working teams of Prison Service and PMS and reduction of fluctuation contributed to stable rate of employment. Different measures focused at increase of competences of inmates contributed to increase of their chances to get proper job, tackle financial problems and improve social status. Bilateral cooperation brought expected benefits and contributed to achievement of planned Programme objectives. The knowledge and mutual understanding of the partners was improved and several projects' outputs were achieved as a follow-up of exchange of best practice and consultations with the Norwegian partners.

As regards the substantive content of the Programme, no deviations have been identified throughout programme implementation and objectives set in the programme proposal were fulfilled. As concerns the course of implementation and associated risks, the most crucial was the time risk which was mitigated by extension of deadline for projects completion.

Within the Bilateral Fund at programme level one initiative was realised in the Programme preparatory phase focusing on establishment of partnerships within individual projects. Networking, transfer of knowledge, experience and best practices among Czech and Norwegian entities was further supported during programme implementation. 10 initiatives focused on electronic monitoring and probation houses, open prisons, European Convention on Human Rights as an integral part of judicial methodology or exchange of experience among female prisons. The initiatives focused on open prison system had the most significant impact. Norwegian inspiration was utilised during preparation of the open prison concept in the CR and the first open prison was opened in October 2017.

ANNEX 7 – PUBLICITY ACTIVITIES IN 2017-2018

In 2017 several Programme Closing Conferences were held. The Ministry of Finance – the NFP and Programme Operators informed about these events, incl. photos on the website (www.eegrants.cz and www.norwaygrants.cz) and through the social media, mainly through the Facebook, Twitter and Instagram.

Table: Attendance analysis of websites for period January – December 2017

Number of sessions	Number of users	User's Country	The busiest days	Avg. session duration
34 989	18 209	Czech Republic 84,44%	2 October 2017 – 218 sessions	2 min 48 s
Avg. number of pages visited per session	Returning visitors	Norway 1,74%	7 February 2017 – 222 sessions	
4,33	17,5%	Slovakia 1,98%		

Table: Attendance analysis of websites for period January – September 2018

Number of sessions	Number of users	User's Country	The busiest days	Avg. session duration
14 910	9 908	Czech Republic 57,15%	1 June 2018 – 1 392 sessions	2 min 35 s
Avg. number of pages visited per session	Returning visitors	United States 16,49%	29 May 2018 – 821 sessions	
4,26	12,9 %	United Kingdom 15,39%		

As the example of the cooperation with Project Promoters the Ministry of Finance published the articles for general public about supported projects in two nation-wide newspapers (Deník ČR and Právo). In total 16 articles were published in 2017. In 2018 2 articles related to initiatives from the Fund for bilateral relations at national level were published in the national-wide newspapers (Hospodářské noviny).

The Ministry of Finance, as the NFP and PO, also uses social media for promotional purposes where information is added continuously, including photos and video recordings. This mainly involves information related to prepared/completed events. The Facebook page has over 1 200 followers. The NFP started to be more active also on Twitter and Instagram (instastories).

The NFP and PO – Ministry of Finance was supplied with the promotional materials with EEA and Norway Grants logos (notebooks, bags, paper folders and pens), which were used as part of the

promotion of the EEA and Norway Grants. It also prepared thematical promotional gifts that were distributed at closing conferences of programmes.

Due to the change in logos of the EEA and Norway Grants, in 2018 new promotional materials and roll-ups were prepared to respect the new Communication and Design Manual.

As part of publicity activities the NFP prepared a calendar for 2018 in which photos from successful projects were included as well as all programmes (in Czech and English). The calendars were distributed together with Pour Feliciter cards 2018 (PFs) to the donors, FMO, donors' embassies, POs, programme partners, DPPs, selected project promoters and other stakeholders.

The main goal of the communication in last months was to increase awareness of general public on the EEA and Norway Grants so the activities made were focused mainly on general public. In 2018 the NFP organized the following events:

- **Closing Event of the EEA and Norway Grants 2009-2014** took place from 13 to 14 June 2018 at the Krkonoše Mountains accompanied with the press conference at the top of Sněžka Mountain, the highest peak of the Czech Republic. Minister of finance, Ms Alena Schillerová, as well as H.E. Siri Ellen Slettner, the Ambassador of the Kingdom of Norway in the Czech Republic, or Ms Helen Lorez, the representative of Liechtenstein, took part in the event. The event was attended by 66 participants (FMO, NFP, DPPs, POs, Programme Partners and selected Project Promoters) and 4 journalists.
- **Participation in the “Day of Europe 2018”** in Prague on 9 May 2018, where the stand was prepared in cooperation with the Royal Norwegian Embassy in Prague and the EEA and Norway Grants were presented to general public.
- As a very good opportunity to approach the general public the **NFP participated in popular 4-days music festival “Colours of Ostrava 2018”** from 18 to 21 July 2018. The presentation of EEA and Norway Grants in the Czech Republic was organized together with the Royal Norwegian Embassy in Prague. Competitions, workshops and activities in the theme “Winter in the Summer” were prepared for public. Publicity was ensured by advertisement in festival bulletin, websites and Facebook – as part of the promotion the contest was organized on Facebook with tickets to the festival as winning prizes.
- **Informational leaflet** promoting the results of EEA and Norway Grants 2009-2014 and informing about the EEA and Norway Grants 2014-2021 was created and distributed mainly during the “Day of Europe 2018” and “Colours of Ostrava 2018” events.
- The NFP in cooperation with the Royal Norwegian Embassy in Prague prepared a **traveller’s (geocaching) and a photo contest** that concerns tourist attractive places across the Czech Republic where a project supported by the EEA Grants and/or Norway Grants has been implemented. It started in July 2018 and ended on 30 September 2018. Publicity has been made by use of the website and Facebook, traveller magazine of České dráhy (railway provider), PPC campaign and the press releases (published on some popular travellers’ website e.g. www.kudyznudy.cz). The winners of the contest will be selected and the prizes will be officially handed over in the event planned for 26 October 2018 (*costs were/will be paid from the TA EEA and Norway Grants 2014-2021*).

Publicity activities within programmes (Programme Operator / Programme Partner)

EEA Grants / Norway Grants

Programme CZ01 – Technical Assistance and Fund for bilateral relations at national level (Ministry of Finance / NFP)

On 19 October 2017 the final presentation of results of the initiative “*Establishing and running the website of the Czech-Liechtenstein Historian Commission*” financed from the Fund for bilateral relations at national level was held in Chateau Valtice (former House of Liechtenstein). The event was attended

by 40 experts from involved institutions, including the Liechtenstein Ambassador for the Czech Republic, Deputy Minister of Foreign Affairs and members of the Czech-Liechtenstein Joint Historian Commission.

Programme CZ02 – Environment (Ministry of Finance / Ministry of Environment)

The Closing Conference of the programme CZ02 was held on 28 March 2017.

The brochure related to programme CZ02 was published (in Czech and in English) as well as 4 articles related to the projects supported under CZ02.

Programme CZ03 - Non-Governmental Organizations (Civil Society Development Foundation)

The Closing Conference of programme CZ03 was held on 14 June 2017.

More information about the programme and project outcomes are published on website <http://www.fondnno.cz/en/>. The same website has also the calendar, where information about projects, cultural and media events as exhibitions, concerts or press conferences and interviews were regularly updated. Programme and project information were also published in many online and printed media.

Programme CZ04 - Children and Youth at Risk (Ministry of Finance / Ministry of Labour and Social Affairs)

The Closing Conference of programme CZ04 was held on 1 June 2017.

For further promotion and before the conference, a brochure about the programme and its results was published and distributed to the public and the project promoters. Also one article related to CZ04 was published in national-wide newspapers.

General information are also published through the programme partner's national campaign "*The Right to Childhood*" administered by the Ministry of Labour and Social Affairs.

Programme CZ05 - National, Regional, Local Initiatives to Reduce Inter-Group Inequalities and to Promote Social Inclusion (Ministry of Finance)

The Closing Conference of the project and the entire programme was organized on 25 April 2017 by the Office of the Government and the Ministry of Finance.

Publications about inclusive education created in 2016 (supported by the Fund for bilateral relations at national level) were distributed to the participating experts.

Programme CZ06 – Culture (Ministry of Finance / Ministry of Culture)

The Closing Conference of programme CZ06 was held on 21 June 2017. For the purpose of the conference a 20-minute video showing results of the selected projects and the programme was created and screened during the closing conference.

For further promotion of the results of the programme additional brochure on the results in the area of cultural heritage was created in Czech and English. Both brochures (brochure related to contemporary art was created already in 2016) were distributed to project promoters and other experts working in the respective fields of culture.

The article about the Closing Conference and the programme results was published in national-wide newspapers as well as article related to supported project in St. Agnes Convent and article promoting activities supported by the Fund for bilateral relations at programme level.

The results of the programme were also promoted by the Ministry of Culture in expert cultural magazines.

Programme CZ07 - Scholarship Programme (Dům zahraniční spolupráce - Centre for International Cooperation in Education / Ministry of Education, Youth and Sport)

This programme was completed already in 2016.

Programme CZ08 - Carbon Capture and Storage (Ministry of Finance/ Ministry of the Environment)

The Closing Conference of the CZ08 programme was held on 30 October 2017.

In connection to it the brochure about the results of programme CZ08 was printed and two articles were published in national-wide newspapers.

Programme CZ09 - Czech-Norwegian Research Programme (Ministry of Education, Youth and Sports)

The Closing Conference of the CZ09 programme took place on 7 November 2017.

Programme CZ10 - Capacity Building and Institutional Cooperation (Ministry of Finance)

The Closing conference of the programme CZ10 was held already in 2016.

Programme CZ11 - Public Health (Ministry of Finance / Ministry of Health)

The Closing Conference of the programme CZ11 was held on 23 February 2017.

The brochure related to programme CZ11 was published (in Czech and in English) and distributed at the conference and the article about the programme results was published in national-wide newspapers.

Within the Bilateral Fund at programme level also a conference focused on contribution of Norway grants towards Mental Health Care reform in the Czech Republic was held on 12 September 2017. The main goal of the conference was to share experiences of the project promoters, challenges and best practise among all relevant stakeholders in order to reflect on the lessons learned and possibly implement them in initial phase of the forthcoming reform. Panel discussions have provided a place for interconnection of outputs of projects with the policy making level as well as with relevant experts from Norway and European Commission. Programme Operator has received many positive feedbacks from participants, among others, stressing the unique character of the conference in sharing ideas and promoting discussion among such wide range of psychiatric care stakeholders.

Programme CZ12 - Let's give (wo)men a chance (Open Society Fund)

The Closing Conference of the CZ12 programme was held on 7 and 8 November 2017.

Programme CZ13 - Domestic and Gender-based Violence (Ministry of Finance)

The Closing Conference of the project and the entire programme was organized on 20 April 2017 by the Office of the Government and the Ministry of Finance.

Updates and several campaign features were promoted through the social media. TV spots run on national TV in line with the pre-defined project. The website of the programme <http://www.tojerovnost.cz/> was launched.

Programme CZ14 - Schengen Cooperation (Ministry of Finance / Ministry of Interior)

The Closing Conference of the programme CZ14 was held on 9 March 2017.

The brochure related to programme CZ14 was published (in Czech and in English) and distributed at the conference and the article about the programme results was published in national-wide newspapers.

Programme CZ15 - Cooperation in Justice (Ministry of Finance / Ministry of Justice)

The Closing Conference of the programme was held on 26 September 2017.

The brochure related to programme CZ15 was published (in Czech and in English) as well as 2 articles in national-wide newspapers.

Plans in publicity and information

Due to the change in logos of the EEA and Norway Grants, in 2018 new promotional materials were / will be prepared to respect the new Communication and Design Manual. These promotional materials and promotional gifts will be used during the planned events in order to increase the publicity and knowledge of the general public about the EEA and Norway Grants.

Planned events:

- 9 May 2018 – Day of Europe (Prague) – presentation of EEA and Norway Grants (for general public)

- 13 – 14 June 2018 – Closing Event of EEA and Norway Grants 2009-2014 in Luční bouda/Sněžka in Krkonoše Mountains (for invited guests and journalists)
- 18 – 21 July 2018 – Musical Festival Colours of Ostrava (Ostrava) – presentation of EEA and Norway Grants (for general public)

ANNEX 8 – TECHNICAL ASSISTANCE FINAL REPORT



FINAL REPORT

reporting period: 11.6.2011 – 31.8.2018

CZ01 – Technical Assistance

EEA and Norwegian Financial Mechanisms 2009-2014

1 OVERVIEW OF MAIN ACTIVITIES

In 2017 the following activities financed from the Technical Assistance were realized:

Salaries related to employees of National Focal Point (NFP), Certifying Authority (CA) and Audit Authority (AA) were paid. It concerns 3 employees of AA, 2 employees of CA and NFP employees: in the period January – July 2017 4 NFP employees with the following extent of the workload: 100%, 10%, 30% and 20%; in the period since August 2017 3 NFP employees with the following extent of the workload: 70%, 10% and 30%. Also the bonuses – personal supplements and annual bonuses for all employees of the NFP, CA and AA were paid.

On 15 March 2017 the Monitoring Committee meeting was held in order to discuss the Strategic Reports for 2016. The technical meetings with the FMO were held on 22 February 2017 and 5 September 2017. On 8 August 2017 the NFP hosted a meeting with the representatives of the Hungarian NFP in order to share experience during the implementation and evaluation of the EEA and Norway Grants 2009-2014.

On 11-12 October 2017 the AA organized a seminar for auditors from other Beneficiary States of the EEA and Norway Grants in order to share experience, the FMO was also present.

The Annual meeting of the EEA and Norway Grants was held on 30 November 2017 in Brussels – 4 NFP representatives, 1 CA and 1 AA representative participated.

There were also other foreign trips of the NFP staff: one NFP representative participated in the Communication workshop for NFPs held on 31 January 2017 in Brussels. Two NFP representatives participated in the Monitoring, evaluation and learning workshop for NFPs held on 25-26 April 2017 in Brussels. Two NFP representatives participated in FMO Bilateral relations workshop held on 20-21 September 2017 in Oslo. Two NFP representatives participated in the Communication workshop for NFPs held on 9-11 October 2017 in Norway.

The AA and CA also realized travel costs within the Czech Republic related to the audits / verification on-the-spot.

Audits of programmes and system audits were carried out according to the Audit strategy, the Annual Audit Report was submitted to the FMO in December 2017.

The external on-the-spot monitoring of 4 programmes (CZ03, CZ07, CZ09 and CZ12), incl. 2 selected projects in each of them, was realized by NFP accompanied by the external company from September 2016 till July 2017. No major findings were found, only some minor mostly administrative recommendations were issued.

The thematic evaluations of 3 programmes (CZ12, CZ03 and CZ09) were carried out by the external company. All three programmes were evaluated as very good or excellent, with only several recommendations.

In 2018 (till April) the following activities financed from the Technical Assistance were realized:

Salaries related to employees of NFP, CA and AA were paid. It concerns 3 employees of AA (third only in January 2018), 2 employees of CA and 5 NFP employees with 100% workload and 1 NFP employee with 30% workload. Also the bonuses – personal supplements for all employees of the NFP, CA and AA were paid.

There was also a foreign trip of the NFP staff: one NFP representative participated in the Communication workshop for NFPs held on 31 January 2018 in Brussels.

The CA also realized travel costs within the Czech Republic related to the verification on-the-spot.

The NFP conducted three on-the-spot verifications of projects. The verifications were performed by the NFP staff in cooperation with hired external experts for the respective field. In all three cases no significant findings were found. The first on-the-spot verification was related to the project 7F14500 under CZ09 programme (based on the information from the PO), the second was related to the project No. 208 under CZ12 programme (based on the complaint) and the third on-the-spot verification was related to the project No. 512 under CZ12 programme (based on the complaint). Subsequently, the NFP answered the related complaints.

The thematic evaluation of programme CZ07 was carried out by the external company. The programme was evaluated as excellent, with only several recommendations.

New irregularity related to the Technical Assistance was discovered at the end of 2017 – the expenditures for development and maintenance of IS Viola were considered ineligible based on audit report of the AA (following the decision of the Office for the Protection of Economic Competition related to the respective tender). The respective costs (part paid from the TA) were deducted in 18th IFR in January 2018.

During the whole implementation period (June 2011 – August 2018) the following activities financed from the Technical Assistance were realized:

Salaries related to employees of NFP, CA and AA were paid, as well as their monthly and annual bonuses.

The NFP organized 4 Monitoring Committee meetings in present form and two of them in per-rollam form in order to discuss and approve the Strategic Reports and also 6 Annual Meetings with Donors and FMO (one of them took place in Brussels). Furthermore the NFP organized number of Technical meetings with the FMO as well as other meetings with the FMO on working level. The NFP, CA and AA also participated at workshops organized by the FMO abroad.

As the important monitoring tool the NFP organized bi-annual meetings with POs of programmes CZ03, CZ09 and CZ12 and the training on DoRIS for all involved stakeholders (mainly POs). In order to share experience the NFP and CA organized a couple of meetings (e.g. with Hungarian NFP, Romanian CA) or

meetings of V4 group as well as the informal (Christmas) meetings with all involved stakeholders. AA also organized a seminar for all Audit Authorities involved in EEA and Norway Grants 2009-2014 (October 2017). Last but not least the NFP organized a roundtable related to Roma minorities in the Czech Republic (March 2014).

The promotion and information activities at national level ensured by the NFP included the preparation of the Communication Strategy and based on it further activities, especially continuous up-date and improvement of webpages www.eeagrants.cz and www.norwaygrants.cz, more emphasis was put on usage of social media (especially Facebook). The NFP organized all three main publicity events – the Launch event in October 2012, the Interim Conference in October 2016 and the Final event in June 2018. In hand with these events the NFP prepared a brochure about all programmes (October 2015) and ensured promotional materials and gifts, flags, roll-ups, PFs, calendar etc. Following the issue of new FM logos (October 2017) the NFP ensured new roll-ups, leaflet and promotional materials with these new logos. At the beginning of the implementation period there was one event organized for general public – geocaching contest. At the end of the implementation period other events for general public took place – the Funds were promoted during the Day of Europe (May 2018) as well as during the music festival Colours of Ostrava (July 2018). In ensuring the publicity the NFP closely cooperated/cooperates with the Royal Norwegian Embassy in Prague, e.g. when preparing and publishing the special annex to nationwide newspapers Lidové noviny about the EEA and Norway Grants (October 2015) or by sharing all the information and during publicity events.

Furthermore translations of documents of various kinds were ensured by the NFP, CA or AA.

During the whole implementation period audits of programmes (audits of operations) and system audits were carried out by the AA according to the Audit strategy, the Annual Audit Reports were prepared and submitted to the FMO every year. Also the information system of AA was updated using the funds of the TA.

The CA carried out on-the-spot verifications related to the certification of expenditures within the programmes and attended several trainings in order to improve their skills for certifications.

The external on-the-spot monitoring of 4 programmes (CZ03, CZ07, CZ09 and CZ12), incl. 2 selected projects in each of them, was realized by NFP accompanied by the external company from September 2016 till July 2017 as well as ad-hock on-the-spot monitoring of projects in 2017-2018 (related to the solution of submitted complains).

The thematic evaluations of 4 programmes (CZ07, CZ12, CZ03 and CZ09) were carried out by the external company as well as the summary evaluation of all programmes.

During the implementation of the TA there were two irregularities found – one related to the attendance of the AA on the training in 2016 that was not eligible from the TA and the second one related to the expenditures for development and maintenance of the accounting system IS Viola that were considered ineligible based on audit report of the AA. In both cases the unduly used amounts of funds were deducted from IFRs and the cases were closed.

2 BUDGET OVERVIEW

The Technical Assistance budget was used continuously according to the needs of the NFP, CA and/or AA for all types of Technical Assistance activities. The same applied for the budget of the Fund for bilateral relations at national level. In total 86,9 % of the budget of CZ01 programme have been spent.

There was one significant reallocation between budget lines within the TA budget as well as the reallocation from the TA budget to the Fund for bilateral relations at national level that was approved by the FMO and the amended TA Agreement was issued in June 2016. The reallocations included mainly:

- increase of budgets for Additional management systems (for NFP, CA, AA) due to the extension of the eligibility of TA and programmes and increase of the staff in order to ensure the task rather by own employees than by external experts,
- increase of budget for Promotional and information activities (for NFP) in order to ensure sufficient and varied publicity,
- decrease of budget for Reviews and evaluations (NFP), On-the-spot verifications (CA) and Audits (AA) as these budgets could not be fully utilized (the estimated amount for tender is lower than expected or own staff is used instead of external experts),
- transfer of the overall savings in the TA budget (in total 78 981 EUR) to the Fund for Bilateral Relations at national level where the NFP noticed the increased demand of possible applications in comparison to the available allocation.

The reallocation up to 10 % of the threshold of the entire TA budget was realized in September 2017 – there have been transfers in the total amount of 15 000 EUR (0,8% of the TA budget) between the budget lines of the CA. These transfers were approved by the NFP in order to optimize the usage of the TA funds for the Certifying Authority.

The reallocation up to 10 % of the threshold of the entire TA budget was realized in May 2018 – there have been a transfer in the total amount of 35 000 EUR (1,85 % of the TA budget) between the budget lines of the NFP. The transfer was approved by the NFP in order to optimize the usage of the TA funds for the National Focal Point in order to increase publicity of EEA and Norway Grants.

ACTUAL EXPENDITURE IN 2017

		15. IFR (Jan 17 – Apr 17)		16. IFR (May 17 – Aug 17)		17. IFR (Sep 17 – Dec 17)	
TA	NFP	418 614 CZK	15 491 EUR	997 223 CZK	37 716 EUR	2 051 562 CZK	79 751 EUR
	CA	979 096 CZK	36 233 EUR	1 013 761 CZK	38 135 EUR	1 076 755 CZK	41 625 EUR
	AA	773 482 CZK	28 625 EUR	974 160 CZK	36 849 EUR	1 186 421 CZK	46 056 EUR
TOTAL TA		2 171 192 CZK	80 349 CZK	2 985 144 CZK	112 700 EUR	4 314 738 CZK	167 432 CZK
BF		1 100 777 CZK	40 737 CZK	1 982 140 CZK	75 515 EUR	1 047 774 CZK	40 885 EUR
TOTAL		3 271 969 CZK	121 086 CZK	4 967 284 CZK	188 215 EUR	5 362 512 CZK	208 317 EUR

TOTAL 2017	
13 601 765 CZK	517 618 EUR

ACTUAL EXPENDITURE IN 2018

		18. IFR (Jan 18 – Apr 18)		19. IFR (May 18 – Aug 18)*	
TA	NFP	1 964 469 CZK	77 277 EUR	4 848 218 CZK	188 440 EUR
	CA	873 822 CZK	34 288 EUR	1 308 678 CZK	50 988 EUR
	AA	676 881 CZK	26 579 EUR	1 377 735 CZK	53 633 EUR
TOTAL TA		3 515 172 CZK	138 144 EUR	7 534 631 CZK	293 061 EUR
BF		3 939 756 CZK	154 211 EUR	0 CZK	0 EUR
TOTAL		7 454 934 CZK	292 355 EUR	7 534 631 CZK	293 061 EUR

* not certified yet

TOTAL 2018	
14 989 565 CZK	585 416 EUR

PLANNED EXPENDITURE vs. ACTUAL EXPENDITURE 2017

	PLAN	ACTUAL	DIFFERENCE
TECHNICAL ASSISTANCE – TOTAL	496 863 EUR	360 483 EUR	136 380 EUR
I. Additional management systems	300 418	287 091	13 327
II. Monitoring Committee, annual and other meetings	13 704	4 484	9 220
III. Meetings and conferences to share experience	25 926	7 414	18 512
IV. Promotional and information activities	8 518	3 814	4 704
V. Audits	67 778	1 697	66 081
VI. On-the-spot verifications	4 593	789	3 804
VII. Reviews and evaluation	75 926	55 194	20 732
Other	0	0	0
FUND FOR BILATERAL RELATIONS – TOTAL	182 222 EUR	157 138 EUR	25 084 EUR
TOTAL	679 085 EUR	517 621 EUR	161 464 EUR

PLANNED EXPENDITURE vs. ACTUAL EXPENDITURE 2018

	PLAN	ACTUAL	DIFFERENCE
TECHNICAL ASSISTANCE – TOTAL	480 489 EUR	431 205 EUR	49 284 EUR
I. Additional management systems	337 689	351 355	-13 666
II. Monitoring Committee, annual and other meetings	6 038	4 182	1 856
III. Meetings and conferences to share experience	17 453	1 587	15 866
IV. Promotional and information activities	36 604	53 423	-16 819
V. Audits	62 328	2 074	60 254
VI. On-the-spot verifications	1 132	-9 695	10 827
VII. Reviews and evaluation	19 245	28 279	-9 034
Other	0	0	0
FUND FOR BILATERAL RELATIONS – TOTAL	155 960 EUR	154 211 EUR	1 749 EUR
TOTAL	636 449 EUR	585 416 EUR	51 033 EUR

CUMULATIVE EXPENDITURE Jun 2011 – August 2018

		BUDGET	TOTAL DISBURSED			REMAINS
TA	NFP	823 172 EUR	18 597 207 CZK	714 536 EUR	86,80 %	108 636 EUR
	CA	496 392 EUR	12 202 877 CZK	460 355 EUR	92,74 %	36 037 EUR
	AA	578 455 EUR	10 743 575 CZK	407 947 EUR	70,52 %	170 508 EUR
TOTAL TA		1 898 019 EUR	41 543 659 CZK	1 582 838 EUR	83,39 %	315 181 EUR
BF		967 981 EUR	24 066 103 CZK	907 726 EUR	93,76 %	60 255 EUR
TOTAL		2 866 000 EUR	65 609 762 CZK	2 490 564 EUR	86,90 %	375 436 EUR

3 PROCUREMENTS

During the implementation period of the Technical Assistance the following procurement has been carried out:

- Small scale tender for promotion and publicity of the EEA and Norway Grants in the Czech Republic – the framework contract was signed on 5 March 2015 with company Briesky s.r.o. (Kryštof Doležal) – the aim of the contract was preparation of brochures and other promotional materials for all programmes and activities under Financial Mechanisms, incl. the Technical Assistance and Fund for bilateral relations at national level
- Open tender for articles in press in order to promote EEA and Norway Grants in the Czech Republic: the framework contract with company Image CZ was signed on 19 July 2016. 1 article was financed from the Fund for bilateral relations at national level (the other articles were financed from EEA and Norway Grants programmes as well as from the Swiss-Czech Cooperation Programme)
- Open tender for catering (used also during events and activities under TA and BFNL) – the framework contract with the company Aristokrat Catering was signed on 5 September 2016
- Small scale tender for interpretation (used also during events and activities under TA and BFNL) – the framework contract with the company Pro Education International was signed on 9 September 2016 for 1 year
- Small scale tender for on-the-spot controls of programmes – the services were ordered for on-the-spot controls of four programmes in September, October and November 2016 (company Deloitte)
- Open tender for evaluation of programmes (evaluation of 4 programmes and summary evaluation to be financed from the TA) – the contract with company Haskoning DHV was signed on 20 January 2017
- Small scale tender for interpretation (used also during events and activities under TA) – framework contract with the company Moudrý překlad was signed on 29 June 2017
- Small scale tender (market survey) for articles in press in order to promote EEA and Norway Grants in the Czech Republic in 2018: the contract with company R Media was signed on 27 March 2018. Two articles were published in April 2018 in order to promote the results of the Fund for bilateral relations at national level
- Small scale tender (market survey) for promotional material and gifts in order to promote EEA and Norway Grants: the contract with company BESS M&M was signed on 17 April 2018. The promotional material and gifts (with new logos) were distributed during publicity events, including the Closing Event.

4 STAFFING

Name of staff	Official position	Main tasks	Level of effort (% of working time)	Funded through the Grants (Y/N)	Contact details
National Focal Point: Ministry of Finance – Centre for Foreign Assistance					
Ms. Hana Hrazdírová	Deputy Head of Monitoring Unit	Coordination of monitoring and evaluation of implemented programmes	25%	N – (a remuneration)	hana.hrazdirova@mfcz.cz Tel. +420 257 044 566
Ms. Veronika Imrich Dudková	Programme manager	TA budget, reporting to the FMO (e.g. strategic report), overall monitoring coordination	20%	N – (a remuneration)	veronika.imrichdudkova@mfcz.cz Tel. +420 257 044 563
Ms. Dominika Caputová	Programme manager	Evaluation coordinator	10 %	N – (a remuneration)	dominika.caputova@mfcz.cz Tel. +420 257 042 725

Name of staff	Official position	Main tasks	Level of effort (% of working time)	Funded through the Grants (Y/N)	Contact details
Ms. Hana Jeřábková	Programme manager	TA budget, partly monitoring of programmes CZ03, CZ12	60%	Y – 100%	hana.jerabkova@mfcz.cz Tel. +420 257 042 643
Ms. Lenka Mařincová	Financial manager	Monitoring and financial control of the programmes CZ03 and CZ12, Fund for bilateral relations at national level - monitoring	80%	Y – 100%	lenka.marincova@mfcz.cz Tel. +420 257 042 604
Ms. Renata Máňková	Programme manager	Monitoring of programmes CZ07, CZ09	10%	N – (a remuneration)	renata.mankova@mfcz.cz Tel. +420 257 044 579
Ms. Adriana Lenkavská	Programme manager	Monitoring of programmes, partly Fund for bilateral relations at national level - monitoring	80%	Y – 100%	adriana.lenkavska@mfcz.cz Tel: +420 257 044 713
Ms. Eva Tomšejevová	Programme manager	Monitoring of programmes, partly Fund for bilateral relations at national level - monitoring	80%	Y – 100%	eva.tomsejova@mfcz.cz Tel: +420 257 042 745
Ms. Šárka Sovová	Head of Preparation and Coordination Unit	Preparation and coordination of implementation of Programmes	20%	N – (a remuneration)	sarka.sovova@mfcz.cz Tel. +420 287 044 565
Ms. Radana Dvořáková	Publicity coordinator	Coordination of publicity and information activities	80%	N – (a remuneration)	radana.dvorakova@mfcz.cz Tel. +420 257 044 576
Mr. Tomáš Tesař	Programme Coordinator	Fund for bilateral relations at national level - preparation and coordination of Open Calls	20%	N – (a remuneration)	tomas.tesar@mfcz.cz Tel. +420 257 044 564
Mr. Vlastimil Vaněk	Programme Coordinator	Preparation and Coordination – CZ01 Coordination of publicity events	80%	Y – 100%	vlastimil.vanek@mfcz.cz Tel. +420 257 044 593
Ms. Monika Toušová	Programme Manager	Preparation and coordination of budget for CZ01, reimbursements	70%	N – (a remuneration)	monika.tousova@mfcz.cz Tel. +420 257 044 562
Ms. Petra Bašová	Publicity Manager	Website and social media coordinator, organisational and	30%	Y – 30%	petra.basova@mfcz.cz Tel. +420 257 044 372

Name of staff	Official position	Main tasks	Level of effort (% of working time)	Funded through the Grants (Y/N)	Contact details
		technical support			
Certifying Authority: Ministry of Finance – National Fund Department					
Mr. Petr Vránek	Head of EEA / Norwegian FM Certification Unit	Coordination of certification	100%	N – (a remuneration)	petr.vranek@mfcz.cz Tel. +420 257 042 819
Ms. Kristýna Lajnerová	Certificator	certification	100%	Y – 100%	kristyna.lajnerova@mfcz.cz Tel. +420 257 044 573
Ms. Barbora Králová	Certificator	certification	100%	N – (a remuneration)	barbora.kralova@mfcz.cz Tel. +420 257 044 079
Ms. Petra Marková	Certificator	certification	100%	Y – 100%	petra.markova@mfcz.cz Tel. +420 257 044 580
Ms. Jitka Chumlenová	Certificator	certification	90%	N – (a remuneration)	jitka.chumlenova@mfcz.cz Tel. +420 257 043 359
Ms. Denisa Machálková	Certificator	certification	100%	N – (a remuneration)	denisa.machalkova@mfcz.cz Tel. +420 257 043 314
Audit Authority: Ministry of Finance – Audit Authority Department					
Ms. Eva Hrstková	Head of 5210 Audit Unit	Audit of the EEA and Norwegian grants	30%	N – (a remuneration)	martina.navratilova@mfcz.cz Tel. +420 257 043 583
Mr. Jaroslav Pavlík	Auditor	Audit of the EEA and Norwegian grants	100%	Y – 100%	jaroslav.pavlik@mfcz.cz Tel. +420 257 044 703
Ms. Věra Kaderová	Auditor	Audit of the EEA and Norwegian grants	100%	Y – 100%	vera.kaderova@mfcz.cz Tel. +420 257 044 702
Mr. Michal Prokop	Auditor	Audit of the EEA and Norwegian grants	100%	N – (a remuneration)	michal.prokop@mfcz.cz Tel. +420 257 043 656
National entity for irregularities: Ministry of Finance – National Fund Department					
Ms. Jitka Chumlenová	Certifying Authority – Certificator	Evidence and reporting of irregularities	10%	N – (a remuneration)	jitka.chumlenova@mfcz.cz Tel. +420 257 043 359

5 THE COMING YEAR

For the rest of the TA implementation period the NFP, CA and AA will continue in the promotion, monitoring, certification and audit of the EEA and Norway Grants 2009-2014.

From the Technical Assistance the following activities and expenditures are expected:

Salaries and bonuses will be disbursed for 2 AA's employees, 2 CA's employees and 6 NFP's employees. Also the bonuses – personal supplements and annual bonuses for all employees of the NFP, CA and AA will be paid.

The Monitoring Committee meeting in 2018 will be held “per rollam” during June 2018 in order to approve the Final Strategic Report. Also some meetings to exchange experience related to EEA and Norway Grants are planned (in the Czech Republic as well as abroad).

The summary evaluation report of all programmes implemented in the Czech Republic will be prepared. Audits of operations and closure audit will be carried out by the AA according to the Audit plan.

In order to promote the EEA and Norway Grants and their results in the Czech Republic, the NFP plans to be on a display during the Day of Europe (9 May 2018, Prague) as well as during the biggest musical festival in the Czech Republic “Colours of Ostrava” (18 – 21 July 2018, Ostrava).

Last but not least, the Closing Event of EEA and Norway Grants, incl. press conference, will be held on 13 – 14 June 2018 in Krkonoše Mountains.

ANNEX 9 – STATEMENTS OF TOTAL CO-FINANCING

EEA Grants / Norway Grants

CZ02	Biodiversity and Ecosystem Services & Environmental Monitoring and Integrated Planning Control & Adaptation to Climate Change					
Project number	Project name	Project allocation in EUR	Project co-financing in EUR	Total reimbursement in EUR	Total co-financing in EUR	Type of institution (private, public, NGO)
CZ02.REG.01	The red book of woody plants of the Czech Republik, The red book of threatened species of the floodplain forests of the Dolní Morava Biosphere reserve and The red list of threatened species of UFE Křtiny	290 406,57	72 601,66	275 592,99	68 897,14	Public
CZ02.REG.02	Frameworks and possibilities of forest adaptation measures and strategies connected with Climate change	450 263,09	112 565,77	415 558,34	104 353,20	Public
CZ02.REG.04	Adaptation of the settlements to the Climate change - practical solutions and sharing experience	334 534,42	37 170,49	310 025,83	34 241,95	NGO
CZ02.REG.05	Resiliency and adaptation to climate change in regional strategies	319 787,32	35 531,92	301 063,11	33 563,40	NGO
CZ02.REG.06	Increasing public awareness for an active protection of biodiversity in the Czech Republic	365 312,49	40 590,30	355 240,79	41 587,29	NGO
CZ02.REG.07	Monitoring of the status of species listed in the EU Nature Directives in Natura 2000 sites	599 245,09	149 811,32	578 724,70	144 415,54	Public
CZ02.REG.08	Silvicultural measures to improve forest biodiversity in protected areas	238 030,08	59 507,55	224 750,79	56 380,32	Public
CZ02.REG.09	Monitoring of NATURA 2000 sites as a tool for effective management and conservation of autochthonous crayfish	339 195,25	84 798,87	328 088,13	82 167,91	Public
CZ02.REG.10	Monitoring of carnivore species of European importance in selected Natura 2000 sites	261 700,79	29 077,89	257 026,73	28 629,86	NGO
CZ02.REG.11	Monitoring of long-term changes in biological diversity of running waters during climate change: design, realisation and implementation into the public information system ARROW	344 301,40	86 075,40	337 207,95	84 421,83	Public
CZ02.REG.12	Support of information exchange and education about the impact of climate change and adaptation measures on national and regional level	295 792,26	73 948,11	277 218,06	69 506,78	Public
CZ02.REG.13	Improving the public perception on sustainable use of water resources and landscape planning for increase of ecosystem services in global changing environment. (LaPlaNt)	265 276,94	29 475,25	259 856,85	29 081,39	NGO
CZ02.REG.14	Raising Public Awareness of Biodiversity in Artificial Biotopes in the Czech Republic	276 616,87	30 735,21	249 609,87	28 119,58	NGO
CZ02.REG.15	Implementation of retention and infiltration adaptation measures in Morava river basin	296 749,02	32 972,11	270 720,25	30 147,44	NGO
CZ02.REG.16	The reduction of habitat fragmentation consequences in various types of landscape in the Czech Republic	460 826,98	115 206,75	446 247,55	111 707,65	Public
CZ02.REG.17	HUMAN TO NATURE, NATURE TO HUMAN	276 802,64	30 755,85	267 468,75	29 760,86	NGO
CZ02.REG.18	National strategy of building adaptation to climate change	245 283,02	27 879,85	240 797,52	26 834,03	NGO
CZ02.REG.19	Nature, who cares?	573 615,25	101 226,23	564 364,89	101 913,31	NGO
CZ02.REG.20	PROTECTING OUR MOST ENDANGERED BIOTOPES – WETLANDS AND STEPPES – BY THE LAND TRUSTS	348 983,40	38 775,96	324 704,28	36 102,46	NGO
CZ02.REG.21	Education and scholarship support in the field of importance of forest ecosystems and the conditions for maintaining their diversity	341 111,06	85 277,77	321 256,65	80 373,63	Public
CZ02.REG.22	Action Plans for Endangered Species II					

02.	Monitoring and breedings of <i>Margaritifera margaritifera</i> at Ašsko region	18 298,59	3 229,16	16 774,12	2 960,14	Public
03.	Implementation of action plan for <i>Euphydryas maturna</i> for years 2015-2016	38 950,57	6 873,63	27 680,91	4 884,87	Public
04.	Propagation of protection of <i>Margaritifera margaritifera</i> and its habitat	49 798,95	8 788,05	37 867,91	6 682,57	Public
06.	Implementation of action plan for <i>Dianthus arenarius</i> subsp. <i>bohemicus</i> - 2nd period	37 080,82	6 543,67	18 003,42	3 177,07	NGO
07.	Saving endangered <i>Spermophilus citellus</i> at the airport Medlanky	6 400,24	1 129,45	6 212,84	1 096,38	NGO
08.	Revitalization of the basin, optimization and monitoring of functional elements in the key areas of <i>Margaritifera margaritifera</i> - Blanice a Zlatý potok	58 954,74	10 403,78	54 394,41	9 599,01	Public
09.	Updating action plan for <i>Angelica palustris</i>	9 463,98	1 670,11	8 350,61	1 473,64	Public
10.	Implementation of management measures and monitoring of <i>Gentianella praecox</i> subsp. <i>Bohemica</i> within its action plan	13 394,24	2 363,69	12 615,97	2 226,35	Public
11.	Preparation of technical documents for the decision to create a action plan for specially protected species <i>Litorella uniflora</i> , <i>Hypochaeris glabra</i> and <i>Sedum villosum</i>	28 997,59	5 117,22	26 998,79	4 764,49	Public
14.	Aeroklub Mladá Boleslav - protection and care of the <i>Spermophilus citellus</i> colony Bezděčín	36 020,75	6 356,60	35 010,28	6 178,28	NGO
15.	Implementation of action plan for <i>Potamogeton praelongus</i> Wulfen	46 173,12	8 148,20	44 432,74	7 841,07	Public
16.	Preparation of action plan for <i>Epidaela calamita</i>	38 545,09	6 802,08	29 970,76	5 288,96	NGO
17.	Action plan for <i>Adenophora liliifolia</i>	21 704,38	3 830,18	12 174,90	2 148,51	Public
18.	Collection of expert documents for updating the Action plan of <i>Gentianella praecox</i> subsp. <i>bohemica</i>)	70 979,80	12 525,85	69 232,41	12 217,48	Public
19.	Population studies and influence succession in <i>Dianthus arenarius</i> subsp. <i>Bohemicus</i> populations within the implementation of action plan	29 292,92	5 169,34	28 571,78	5 042,08	Public
20.	Feasibility Study of revitalization flows relevant to the <i>Margaritifera margaritifera</i>	59 097,50	10 428,97	57 039,80	10 065,85	NGO
21.	Protection of the <i>Margaritifera margaritifera</i> populations against municipal pollution in the key area of Blanice	163 776,94	28 901,81	158 698,67	28 005,65	Public
22.	Preparation of action plan for <i>Ornithogalum pyrenaicum</i> subsp. <i>Sphaerocarpum</i>	11 988,51	2 115,62	11 605,81	2 048,08	Public
23.	Preparation of action plan for <i>Pulsatilla patens</i>	20 341,27	3 589,64	19 703,04	4 142,56	Public
24.	The establishment of new breedings of <i>Spermophilus citellus</i> and educational activities in the implementation of its action plan	28 341,45	5 001,43	27 612,64	4 872,82	Public
25.	Preparation of action plan for <i>Gentianella amarella</i> subsp. <i>amarella</i> and <i>Gentianella obtusifolia</i> subsp. <i>Sturmiana</i>	30 143,89	5 319,51	29 301,09	5 170,78	Public
26.	Preparation of action plan for <i>Falco cherrug</i>	35 136,78	6 200,61	34 648,25	6 114,40	Public
27.	Preparation of action plan for <i>Eurythya quercus</i>	46 988,98	8 292,17	29 657,17	5 233,62	Public
28.	Implementation of action plan for <i>Margaritifera margaritifera</i> at military training area Boletice	55 918,58	9 867,98	55 242,98	9 748,76	Public
29.	Updating an action plan for <i>Potamogeton praelongus</i> Wulfen	5 477,88	966,68	5 209,50	919,32	Public
31.	Implementation of action plan for <i>Zamenis longissimus</i>	10 463,53	1 846,51	10 069,85	1 777,03	NGO
32.	Implementation of management plan for <i>Zamenis longissimus</i> in Poohří region	22 247,55	3 926,04	21 625,95	3 816,34	NGO
34.	Implementation of action plan for <i>Angelica palustris</i>	61 595,00	10 869,71	59 131,48	10 434,97	NGO
35.	Detailed monitoring of <i>Athene noctua</i> in the Southbohemian Region	106 343,02	18 766,42	0,00	0,00	NGO
36.	The study and preparation of technical documents for protection of <i>Watsonarctia part</i> and <i>Chelis maculosa</i> in 2015-2016.	13 846,98	2 443,58	6 824,75	1 204,37	NGO
38.	Creating a methodological guideline for prevention and resolution of the human-beaver conflicts and beaver state definition plus estimation of the beaver population in the Czech Republic to increase efficiency of its management plan	100 413,55	17 720,04	98 388,10	17 362,61	Public
40.	Management plan for <i>Lynx lynx</i> , <i>Ursus arctos</i> and <i>Canis lupus</i> in Czech Republic	72 588,11	12 809,67	67 314,24	11 878,98	Public
41.	Implementation of selected measures within <i>Spermophilus citellus</i> action plan in South Moravia	37 526,85	6 622,39	36 772,14	6 489,20	NGO

42.	Implementation of selected measures of management plan for Lutra lutra in the Czech Republic	73 337,97	12 941,99	71 570,09	12 630,02	NGO
44.	MONITORING of CHEMISM AND BIOMONITORING OF HORNÍ MALŠER RIVER FOCUSED ON DEMANDS OF Margaritifera margaritifera	50 385,88	8 891,63	24 280,36	4 284,77	Public
45.	Monitoring of Athene noctua at Moravia	71 444,94	12 607,93	67 597,93	11 929,05	NGO
46.	Expansion and biology of Tibicina haematodes in Czech Republic	5 523,40	974,72	5 002,55	882,80	Public
47.	Support of Spermophilus citellus under the action plan - measures C.3.1.1. - Ensuring the management of habitat for Spermophilus citellus at airport Raná	13 689,14	2 415,73	13 211,13	2 331,38	NGO
48.	Preparation of technical documents for the decision about action plans for species: Schoenus ferrugineus, S. nigricans, Tofieldia calyculata and Tephrosieris aurantiaca	29 555,33	5 215,65	28 255,94	4 986,34	NGO
49.	Snake Valley - education about Zamenis longissimus in Poohří region	21 041,51	3 713,21	20 453,07	3 609,37	NGO
50.	Implementation of action plan for Spermophilus citellus at Velká Dobrá	37 143,78	6 554,78	36 105,98	6 371,64	NGO
51.	Complete implementation of the action plan for Margaritifera margaritifera at Ašsko region	68 738,61	12 130,34	65 605,18	11 577,39	NGO
52.	Preparation of technical documents for the decision about preparation of action plans for species: Athene noctua and Emberiza hortulana	47 708,09	8 419,08	45 550,78	8 038,37	NGO
53.	Caring for selected habitats of Spermophilus citellus in the Czech Republic in 2015	49 007,92	8 648,46	48 223,77	8 510,08	Public
56.	Implementation of action plan for Zamenis longissimus in Hornohradské valley	25 591,06	4 516,07	24 440,62	4 313,05	NGO
57.	Restoring Margaritifera margaritifera habitat in the alluvial plain of Lužní potok and monitoring	93 200,43	16 447,13	70 988,10	12 527,31	Public
58.	Monitoring extension of Glis glis and determining its habitat claims in Czech Republic	36 737,24	6 483,04	35 997,08	6 352,43	NGO
59.	Support colony Spermophilus citellus at public national airport Vyškov (EVL Airport Marchanice).	45 967,11	8 111,84	44 628,80	7 875,67	NGO
CZ02.REG.23	Actual damage extend of forest and water ecosystems on the territory of SAC Krkonoše and harmonization of a basic monitoring network for observing their further development as fundamental data set for improving their management towards their higher stabil	278 239,66	69 559,92	273 000,44	68 079,42	Public
CZ02.REG.24	Creation of environmental education programs for the study of the response to climate change	301 000,75	75 250,23	295 025,87	73 691,29	Public
CZ02.REG.25	BIOM: Biodiversity education centre Mohelský Mill	295 578,42	73 894,65	283 194,14	70 919,10	Public
CZ02.REG.26	Krkonoše - men and nature	477 979,36	119 494,88	466 361,22	116 598,89	Public
CZ02.REG.27	Raising awareness and publicity of the importance of forest functions in the landscape and near-natural watercourses in urban areas as a part of basin ecosystem services	355 622,64	88 905,66	346 087,76	86 405,53	Public
CZ02.REG.28	Measures for stopping the loss of biodiversity at statewide and regional level	301 875,28	75 468,83	269 367,21	67 341,93	Public
CZ02.REG.29	Development of strategy for mitigation of river fragmentation impacts in the hydrological network of the Czech republic	865 003,47	216 250,91	763 958,30	190 989,88	Public
CZ02.REG.30	Monitoring of natural forests of the Czech Republic	283 984,30	70 996,08	277 892,49	69 287,34	Public
CZ02.REG.31	Complex approach to the protection of fauna of terrestrial ecosystems from landscape fragmentation in the Czech Republic	309 310,68	77 327,70	272 087,25	68 021,92	Public
CZ02.REG.32	Protection and Sustainable use of Wetlands in the Czech Republic	838 399,70	209 599,96	768 958,13	192 239,91	Public
CZ02.REG.33	Monitoring of small forested catchments GEOMON – research tool for strategic policy decisions in the environment	336 734,79	84 183,70	333 595,75	83 125,66	Public
CZ02.REG.34	DA VINCI – DAta Visualisation, INterpretation and Comparison Improvements for organic pollutants in long-term monitoring networks	395 748,19	98 937,06	367 812,66	91 904,69	Public
CZ02.REG.35	Development of urban adaptation strategies using ecosystem-based approaches to adaptation	543 115,70	135 778,94	515 067,70	129 567,11	Public
CZ02.REG.36	Complex planning, monitoring, information and educational tools for adaptation to the impacts of climate change, with the main emphasis on agriculture and forestry management in the landscape	853 872,49	213 468,15	828 386,08	207 080,10	Public
CZ02.REG.37	Czechadapt – System for Exchange of Information on Climate Change Impacts, Vulnerability and Adaptation Measures on the Territory of the Czech Republic	831 301,06	207 825,28	803 030,17	201 229,05	Public
CZ02.REG.38	Vysocina Region Biodiversity	410 203,17	45 578,15	385 842,29	44 874,15	NGO
CZ02.BFA.Konta	CZ02 Match-making seminar	14 423,74	0,00	14 029,00	0,00	Public

CZ06	Cultural Heritage and Contemporary Arts					
Project number	Project name	Project allocation in EUR	Project co-financing in EUR	Total reimbursement in EUR	Total co-financing in EUR	Type of institution (private, public, NGO)
CZ06.REG.01	Digital Restoration of Czech Film Heritage	800 000,00	200 000,00	791 578,64	197 578,35	Public
CZ06.REG.02	Industrial Heritage	116 292,98	29 074,00	92 726,12	23 181,68	Public
CZ06.REG.03	Skugga Baldur	80 056,42	8 895,17	77 877,71	8 693,10	NGO
CZ06.REG.04	3 faces of freedom - support of cultural diversity in Ústí nad Labem	147 169,81	48 521,89	140 559,19	47 084,98	NGO
CZ06.REG.05	PUNKT/MUSIC INFINITY	93 207,55	21 437,74	89 156,73	21 009,20	Private
CZ06.REG.06	Future of European Design and Applied art	92 076,15	10 230,72	89 610,47	10 011,79	NGO
CZ06.REG.07	World Roma Festival KHAMORO	70 566,04	210 704,42	67 924,34	204 815,13	NGO
CZ06.REG.08	Sniper's Lake	121 411,32	63 172,83	117 756,38	61 597,77	NGO
CZ06.REG.09	"Brave New World Ltd." exhibition	136 515,51	15 168,42	133 065,99	14 853,26	Private
CZ06.REG.10	International Roma Music Festival Romale	87 107,96	9 678,68	78 098,27	9 200,44	NGO
CZ06.REG.11	Norway Artway	101 886,79	12 943,06	91 508,23	11 414,38	NGO
CZ06.REG.12	Scintilla Tour	33 391,85	3 710,23	32 609,07	3 663,39	Private
CZ06.REG.13	TANECVALMEZ & Jo Stromgren Kompani & 420PEOPLE	133 476,75	14 830,79	124 797,88	13 907,58	NGO
CZ06.REG.14	Norwegian forest on the Czech stage	45 283,02	23 907,55	45 017,02	24 199,76	Public
CZ06.REG.15	Exhibition and performance event curated by Anne-Szefer Karlssen	23 698,87	2 633,21	21 133,29	2 359,23	NGO
CZ06.REG.16	Monastery Broumov - Living European Centre of Culture and Education	90 981,13	10 109,02	87 462,70	9 727,01	NGO
CZ06.REG.17	Comparing several Puppet Theatre Dramatizations of a Norwegian Folk-tale	130 294,75	14 477,21	117 861,32	13 095,80	Public
CZ06.REG.18	International Music Festival Bohemia JazzFest 2015	101 207,55	11 245,28	92 865,22	10 320,46	NGO
CZ06.REG.19	Rescue of "Rotunda St. Wenceslas" at the Malostranske square in Prague	276 152,49	69 038,15	269 868,08	67 467,19	Public
CZ06.REG.20	Reconstruction of the Renaissance Church of the Assumption of the Virgin Mary - Horní Maršov	479 433,96	122 789,62	470 106,04	117 489,47	Public
CZ06.REG.21	Renewal of the roof and the wall sheathing of the Virgin Mary of Snovs church	190 508,94	72 373,70	185 121,80	72 071,63	NGO
CZ06.REG.22	Renovation and Rehabilitation of St James's Church In Unesco World Heritage Site Kutná Hora	1 101 735,85	275 475,70	1 081 075,68	269 681,25	NGO
CZ06.REG.23	Restoration of the Neo-Gothic Temple in the parkland of the Krásný Dvůr manor house	493 350,23	123 337,58	487 860,93	121 768,18	Public
CZ06.REG.24	Revitalization of the Church of the Virgin Mary Assumption in Konojedy by Ústěk	1 097 047,09	121 894,15	1 074 772,76	119 408,70	NGO
CZ06.REG.25	Restoration of the Selected Paintings and Furniture of the Archbishop's Castle in Kroměříž	564 584,53	141 146,15	550 803,48	137 931,79	NGO
CZ06.REG.26	General restoration NKP Třebechovice nativity scene	215 126,64	59 626,19	209 472,32	59 155,30	Public
CZ06.REG.27	The Reconstruction of the Historic Novomlýnská (New Mill) Water Tower and its Opening to the Public - 1. Phase	1 116 981,13	311 936,53	1 117 562,07	314 905,96	Public
CZ06.REG.28	Rescue of Funeral Architecture in Statically Emergency Condition in the Jewish Cemetery in the Jewish Cemetery in Prague 3, Izraelska Street	179 428,98	44 857,25	175 741,81	43 920,50	NGO
CZ06.REG.29	Restoration of the interior and mobiliary of the functionalistic synagogue in Brno and its opening to public	204 409,43	51 102,38	172 182,65	43 045,72	NGO
CZ06.REG.30	Pruhonice park - Renovation of Castle Alpin Rock garden	959 873,81	239 968,45	941 276,07	239 608,42	Public
CZ06.REG.31	Return of historic airplanes to glorious hangars No. V and VI AERO at Letnany	864 102,72	216 025,70	718 146,12	179 536,59	Public
CZ06.REG.32	Footbridge over the river Bělá in the town Jeseník on the street Horova - Husova, registration number SU-002	160 513,51	40 128,42	154 783,31	38 702,02	Public
CZ06.REG.33	THE RACK RAILWAY – UNIQUE AND LIVING CULTURAL HERITAGE OF THE JIZERA MOUNTAINS AND THE GIANT MOUNTAINS	577 465,17	90 157,25	549 487,41	89 662,34	NGO
CZ06.REG.34	RESTORATION OF THE JEWISH CEMETERY IN MELNIK ON DOBROVSKÉHO STREET	265 622,98	66 405,77	228 352,17	57 322,08	Public
CZ06.REG.35	Completion of the restoration inside the pilgrimage church of the Virgin Mary on Chlumeck in Luže	564 522,34	141 130,60	519 085,62	130 104,45	NGO
CZ06.REG.36	Restored SVIJANY CASTLE presents unique sites of Bronze Age, and other history and culture	1 123 018,75	748 679,25	1 097 986,76	730 600,06	Private
CZ06.REG.37	Castle Czech Krumlov - Study Center	968 176,26	242 044,11	966 579,53	241 411,26	Public
CZ06.REG.38	Rekonstruction and Rehabilitation of the Church of St. James in Brno	1 095 056,60	273 811,13	1 070 749,77	267 709,42	NGO

CZ06.REG.39	Historical Tapestries and Textiles from the Collection of the Museum of Decorative Arts in Prague - Conservation and Presentation	315 362,94	78 840,75	311 066,20	77 569,18	Public
CZ06.REG.40	Books discovered once again	398 032,38	99 508,11	380 042,54	94 902,64	Public
CZ06.REG.41	When in Wallachian, do as the Wallachians do	637 853,58	159 463,40	621 474,23	155 180,02	Public
CZ06.REG.42	The Revival of the Convent Complex of St. Agnes of Bohemia. Historic Treasure in the Centre of the Capital	1 115 886,79	278 983,25	1 095 923,08	273 018,77	Public
CZ06.REG.43	PRALIT - Preservation and Accessibility of Prague Jewish Literature	258 641,51	64 680,38	246 387,61	61 596,84	Public
CZ06.REG.44	Castle Kolec - Museum of Beekeeping	626 919,40	69 657,74	612 779,20	68 241,03	NGO
CZ06.REG.45	Let's Sing!	85 741,47	9 526,87	78 835,09	8 803,35	NGO
CZ06.REG.46	Frontiers of the Solitude	132 679,25	14 778,79	119 075,19	13 289,64	NGO
CZ06.REG.47	DOC.STREAM: New Impulses for Czech-Norwegian Documentary Environment	98 329,21	10 925,47	96 070,32	10 714,42	NGO
CZ06.REG.48	Synapse 2015	107 805,55	11 978,42	105 061,11	11 846,38	NGO
CZ06.REG.49	ARTSCAPE NORWAY - overlapping aspects of art in public space and landscape in Norway as an inspiration for the Czech Republic	89 471,70	9 962,26	86 120,14	9 568,34	NGO
CZ06.REG.50	Touch the Music - Music the Art of the Soul	123 053,58	13 672,64	102 819,94	11 543,74	NGO
CZ06.REG.51	Nordspiration	60 377,36	7 892,19	58 638,50	7 738,41	NGO
CZ06.REG.52	The International Festival THEATRE	54 411,62	6 045,77	49 882,85	5 542,26	NGO
CZ06.REG.53	Showcase festival ITCH MY HAAAAHA	97 044,94	10 782,79	94 057,26	10 550,85	NGO
CZ06.REG.54	Festivals of Live Cinema – Collaboration of the Czech (PAF) and Norwegian	84 332,53	9 370,30	82 274,78	9 181,50	NGO
CZ06.REG.55	Northern Lights at Ostrava Kamera Oko 2015	24 150,94	7 547,17	23 049,54	7 284,67	Private
CZ06.REG.56	"The Soul of Money" exhibition	122 394,87	13 599,43	119 538,49	13 326,46	Private
CZ06.REG.57	TRANS(e)MISSION – Partnership program of new art/tech festivals and workshops dedicated to digital media impact on visual art and generally on culture in Czech and Norway	117 728,72	13 080,98	99 059,72	3 470,95	NGO
CZ06.REG.58	Cirk-UFF 2015 / Norwegian section	37 509,43	18 447,55	36 420,26	18 075,79	Public
CZ06.BFO.01	Fund for bilateral relations at programme level	112 822,49	0,00	33 201,00	0,00	Public
CZ06.BFO.02	CODA, inspiration for TANECVALMEZ	17 374,04	0,00	16 177,42	0,00	NGO
CZ06.BFO.03	Norwegian week	4 744,26	0,00	4 110,00	0,00	Public
CZ06.BFO.04	Access to Audiovisual Heritage (Seminar)	13 064,15	0,00	7 003,40	0,00	Public
CZ06.BFO.05	Business trip - meeting with Norwegian film professionals at Sommerfilmfest	3 054,60	0,00	2 887,92	0,00	NGO
CZ06.BFO.06	We are exploring new partnerships and topics on the field of performing arts	14 988,98	0,00	13 627,58	0,00	NGO
CZ06.BFO.07	Improvement of partnerships - Czech days in Bergen	7 487,02	0,00	6 033,60	0,00	NGO
CZ06.BFO.08	The Future of Design on Iceland and in the Czech Republic - conditions and opportunities for best	8 070,53	0,00	7 599,74	0,00	NGO
CZ06.BFO.09	Norwegian Forest belongs also on a Norwegian Stage	19 997,32	0,00	18 661,52	0,00	Public
CZ06.BFO.10	Enlargement of the "Brave New World Ltd." (Nr. 1) project through Performance Installation	12 815,58	0,00	11 438,44	0,00	Private
CZ06.BFO.11	Enlargement of the "Brave New World Ltd." (Nr. 2) project through movement research-based theater	18 535,36	0,00	17 479,26	0,00	Private
CZ06.BFO.12	Strengthening the Promotion of the Subproject – Holding Press Conference in Prague and Arranging the	6 388,19	0,00	2 307,56	0,00	NGO
CZ06.BFO.13	The Spitfire Company – trilogy in Baerum Kulturhus	18 877,92	0,00	17 331,34	0,00	NGO
CZ06.BFO.14	Fire Protection of St. James Church and Other Historical Buildings in Kutná Hora, UNESCO Site	12 707,09	0,00	12 338,00	0,00	NGO
CZ06.BFO.15	Three Nuts for Cinderella in Oslo	5 300,00	0,00	4 201,08	0,00	Public
CZ06.BFO.16	Nativity scenes in Nativity scenes in the Czech Republic and Liechtenstein - preservation, restoration	7 393,51	0,00	5 975,66	0,00	Public
CZ06.BFO.17	Strengthening the bilateral cooperation: grand opening and cultural events	13 276,23	0,00	8 641,00	0,00	NGO
CZ06.BFO.18	CIANT: TRONDHEIM - MISSION POSSIBLE (CI:TRON)	20 000,00	0,00	17 315,00	0,00	NGO
CZ06.BFO.19	Norwegian forest on BOOK WORLD 2016	8 627,21	0,00	6 585,25	0,00	Public
CZ06.BFO.20	Bilateral cooperation with Icelandic organization Institute of Archaeology	14 927,92	0,00	11 127,28	0,00	Private
CZ06.BFO.21	Provenance Signs Survey	17 133,21	0,00	13 411,00	0,00	Public
CZ06.BFO.22	Co-operation in exhibitions, information exchange and sharing of knowledge between City of Prague	15 288,98	0,00	12 096,00	0,00	Public
CZ06.BFO.23	Cooperation on Rescue of Neo-Gothic Tomb of A. Lederer at the New Jewish Cemetery in Prague 3	19 999,25	0,00	20 024,18	0,00	NGO
CZ06.BFO.24	Educational Programme Creation - Trace the book stories	19 940,94	0,00	13 399,00	0,00	Public

CZ06.BFO.25	Theory and praxis - demonstration of the educational program	19 929,06	0,00	17 015,00	0,00	Public
CZ06.BFO.26	CONFERENCE FASCINATIONS / Know-how exchange on experimental film distribution (Fresh	17 279,89	0,00	17 059,23	0,00	NGO
CZ06.BFO.27	Oktoberdans 2016 & TANECVALMEZ	19 976,04	0,00	17 511,12	0,00	NGO
CZ06.BFO.28	Nativity scenes in Nativity scenes in Liechtenstein –presentation of cultural crib heritage	10 538,42	0,00	9 870,00	0,00	Public
CZ06.BFO.29	ARTSCAPE ICELAND - mapping of art overlaps into architecture and landscape - the other Nordic	19 419,92	0,00	19 496,94	0,00	NGO
CZ06.BFO.30	International conference and grand opening of Study Centre at State Castle and Chateau Cesky Krumlov	19 972,34	0,00	16 984,83	0,00	Public
CZ06.BFO.31	Cooperation on Finishing Rescue of Lederer Tomb – Stone Restoring and Kubinzky Tomb – Inner Part	19 999,25	0,00	20 666,02	0,00	NGO
CZ06.BFO.32	Museum Exhibition in Historic Interiors - Co-operation with the Museum of Architecture of the	16 543,28	0,00	12 000,94	0,00	Public
CZ06.BFO.33	Cooperation on Rescue of the Decorative Metal Parts and Door of the Tomb of Family Weltsche at the	20 000,00	0,00	20 666,80	0,00	NGO
CZ06.BFO.34	Business meeting of experts from organizations CZECHDESIGN and Iceland Design Centre at Milan	9 087,36	0,00	8 145,02	0,00	NGO
CZ06.BFO.35	Re:Nordspiration	20 000,00	0,00	20 335,99	0,00	NGO
CZ06.BFO.36	Strengthening the culture heritage research	19 984,53	0,00	19 845,84	0,00	Public
CZ06.BFO.37	Fire Protection of Industrial Cultural Heritage and Historical Buildings	9 822,19	0,00	9 734,00	0,00	Public
CZ06.BFO.38	Cooperation on Rescue of the Decorative Railings of Neo-Gothic Tomb of A. Lederer at the Jewish	20 000,00	0,00	20 024,94	0,00	NGO
CZ06.BFO.39	Bilateral cooperation - World Roma Festival KHAMORO 2017	20 000,00	0,00	20 337,17	0,00	NGO
CZ06.BFO.40	Big Bang Data: Data Security Week and On-line Artist Residency	20 000,00	0,00	19 471,83	0,00	Private
CZ06.BFO.41	Enhance of Cooperation with Norwegian Partners	2 180,11	0,00	1 731,75	0,00	NGO
CZ06.BFO.42	Music Nordspiration	20 000,00	0,00	20 528,64	0,00	NGO
CZ06.BFO.43	The Boundaries of Film - Anatomy of Crime	19 623,55	0,00	20 197,30	0,00	NGO
CZ06.BFO.44	Bára Sigfusdóttir in Prague	14 742,53	0,00	15 234,04	0,00	NGO
CZ06.BFO.45	Videospot about the general restoration of Probošts' crib	11 634,26	0,00	11 956,09	0,00	Public
CZ06.BFO.46	Enhance of Cooperation with Icelandic Partners	4 755,47	0,00	4 650,22	0,00	NGO
CZ06.BFO.47	Research visit and workshop at Norwegian national library	12 939,70	0,00	9 927,67	0,00	Public
CZ06.BFO.48	Czech-Icelandic cooperation on the festival spot of Jihlava IDFF 2017	17 941,17	0,00	18 539,29	0,00	NGO
CZ06.BFO.49	Study trip to Norway	4 688,68	0,00	3 691,07	0,00	Public
CZ06.BFO.50	Contemporary Dance and Performing Arts Scene in Iceland	4 087,17	0,00	3 686,03	0,00	NGO
CZ06.DOA.2	Participation at the meeting of Norwegian project partners in programme area no. 17, Oslo, 24. 6. 2015	1 382,64	0,00	1 326,00	0,00	Public
CZ06.DOA.3	Meeting of Programme Operators of PA17 in Prague, 7-9th October 2015	11 858,75	0,00	9 731,00	0,00	Public
CZ06.DOA.4	Meeting of Norwegian project partners in programme area no. 17, Oslo, 24. 6. 2015 - organization of the	5 150,94	0,00	494,00	0,00	Public
CZ06.DOA.5	Meeting for Programme Operators from PA17 and Conference - Programme „Promotion of Diversity in	826,26	0,00	459,00	0,00	Public
CZ06.DOA.6	Participation on international conference „Cultural Players' Insights on Its Benefits and Challenges”,	1 272,37	0,00	771,00	0,00	Public
CZ06.DOA.7	Meeting of Programme Operators of PA16 in Český Krumlov, 22-25th November 2016	35 377,35	0,00	18 015,00	0,00	Public
CZ06.DOA.8	International Conference on Art Criticism	25 735,84	0,00	20 387,00	0,00	Public
CZ06.MNG.1	Management - Programme Operator	991 606,00	0,00	891 834,24	0,00	Public
CZ06.MNG.2	Management - Programme Partner	191 434,00	0,00	141 048,91	0,00	Public
CZ06.MNG.3	Management SGS - Programme Operator	182 308,00	0,00	170 820,57	0,00	Public
CZ06.MNG.4	Management SGS - Programme Partner	120 123,00	0,00	74 646,28	0,00	Public
CZ06.PRC.1	Preparatory costs	98 887,00	0,00	98 887,00	0,00	Public
TOTAL CZ06		21 963 385,48	5 071 412,56	20 841 899,00	4 899 660,88	
				Total reimbursement in EUR	Total co - financing in EUR	
				Public institutions	10 960 593,01	2 375 765,30

CZ08	Pilot studies and surveys on CCS technology					
Project number	Project name	Project allocation in EUR	Project co-financing in EUR	Total reimbursement in EUR	Total co-financing in EUR	Type of institution (private, public, NGO)
CZ08.REG.01	Carbon Capture & Storage – Sharing Knowledge and Experience	359 109,17	89 777,40	270 678,35	67 901,65	Public
CZ08.REG.02	Research of high temperature CO2 sorption from flue gas using carbonate loop	762 991,13	244 011,09	745 673,60	238 641,58	Public
CZ08.REG.03	Study of CCS pilot technologies for coal fired power plant in the CR - Regranting]	836 430,68	223 420,68	802 577,34	214 301,33	Public
CZ08.REG.04	Preparation of a Research Pilot Project on CO2 Geological Storage in the Czech Republic (REPP-CO2)	2 314 029,51	613 749,13	2 269 973,71	600 275,33	Public
CZ08.BFO.01	Participation in the Conference Sustainable Energy and Environmental Sciences (SEES2016)	12 418,87	0,00	10 190,00	0,00	Public
CZ08.BFO.02	Participation on "8th Trondheim Conference on CO2 Capture, Transport and Storage TCCS-8"	10 000,00	0,00	8 127,00	0,00	Public
CZ08.BFO.03	POWER GEN Asia conference	4 882,45	0,00	3 314,00	0,00	Public
CZ08.BFO.04	Internatinal conference - 3rd Post Combustion Capture Conference (PCCC)	13 982,64	0,00	7 353,00	0,00	Public
CZ08.BFO.05	The 2015 Pittsburgh Coal Conference	19 306,79	0,00	14 625,00	0,00	Public
CZ08.BFO.06	REPP-CO2 - deepening of cooperation	20 000,00	0,00	17 105,00	0,00	Public
CZ08.BFO.10	Deepening of cooperation with partners of NF-CZ08-OV-1-003-2015 project and participation in a joint seminar of Norway Grants, programme CZ08	19 706,49	0,00	16 585,00	0,00	Public
CZ08.BFO.11	CTU Short-Term Study Internship - deepening of co-operation between CTU in Prague and SINTEF ER - 2016	16 760,38	0,00	17 435,42	0,00	Public
CZ08.BFO.12	CTU Short-Term Study Internship - co-operation between CTU in Prague and SINTEF ER - 2017	10 995,28	0,00	9 035,53	0,00	Public
CZ08.BFO.13	9th Trondheim Carbon Capture Conference (TCCS-9) - participation of representatives of NF-CZ08-OV-1-003-2015 project	19 968,68	0,00	9 679,20	0,00	Public
CZ08.BFO.14	Deepening cooperation between the partners of NF-CZ08-OV-1-003-2015 project - CCS search study for future project proposal		0,00	18 919,80	0,00	Public
CZ08.BFO.15	Participation in 9th Trondheim Conference on CO2 Capture, Transport and Storage (TCCS-9)	5 284,94	0,00	4 429,10	0,00	Public
CZ08.BFO.16	9th Trondheim Conference on CO2 Capture, Transport and Storage (TCCS-9) - Results Presentation and Knowledge Sharing	2 642,57	0,00	1 722,07	0,00	Public
CZ08.BFO.17	REPP-CO2 - deepening of cooperation III	14 213,09	0,00	11 333,02	0,00	Public
CZ08.BFO.18	Joint meeting of participants supported by Norway Grants, programme CZ08, during 9th Trondheim Carbon Capture Conference in Trondheim, Norway	2 496,23	0,00	863,86	0,00	Public
CZ08.BFO.7	REPP-CO2 - deepening of cooperation II	13 743,40	0,00	12 493,95	0,00	Public
CZ08.BFO.8	Workshop "Cooperation between forerunner and follower countries in CCS research: The example of Norway and the Czech Republic" and participation in the Conference Greenhouse Gas Technologies (GHGT-13)	3 253,92	0,00	2 529,05	0,00	Public
CZ08.BFO.9	Joint seminar of participants supported by Norway Grants, programme CZ08, during the conference GHGT-13 in Lausanne, Switzerland	7 283,02	0,00	6 709,00	0,00	Public
CZ08.DOA.1	The bilateral seminar Cooperation between forerunner and follower countries in CCS research: The example of Norway and the CR	2 901,88	0,00	2 165,00	0,00	Public
CZ08.DOA.2	The bilateral seminar Cooperation between forerunner and follower countries in CCS research: The example of Norway and the CR	1 327,35	0,00	1 009,00	0,00	Public
CZ08.DOA.3	9th Trondheim Conference on CO2 Capture, Transport and Storage	2 306,41	0,00	2 213,00	0,00	Public
CZ08.MNG.1	Management - Programme Operator	441 556,00	0,00	268 535,30	0,00	Public
CZ08.MNG.2	Management - Programme partner	60 806,00	0,00	46 745,70	0,00	Public
CZ08.PRC.1	Preparatory costs	32 399,00	0,00	32 399,00	0,00	Public
TOTAL CZ08		5 010 795,88	1 170 958,30	4 614 419,00	1 121 119,89	
			Total reimbursement in EUR	Total co-financing in EUR		
			Public institutions	4 614 419,00	1 121 119,89	

CZ09	Czech-Norwegian Research Programme					
Project number	Project name	Project allocation in EUR	Project co-financing in EUR	Reimbursement in reporting period in EUR	Co - financing in reporting period in EUR	Type of institution (public/private)
CZ09.BFO.1	Fund for bilateral relations at programme level	0,00	0,00	450 066,17		
CZ09.DOA.1	Complementary action	0,00	0,00	17 004,48		
CZ09.MNG.1	Management costs	977 500,00	0,00	716 713,57		
CZ09.REG.01	Macromolecular toolbox for biomedical applications	655 571,32	192 815,09	571 902,55	168 206,67	public
CZ09.REG.02	Biomaterials and stem cells in the treatment of stroke and spinal cord injury	436 226,42	128 301,89	414 868,90	122 020,28	public
CZ09.REG.03	Harvesting big text data for under-resourced languages	656 726,04	193 154,72	578 324,23	170 095,47	public
CZ09.REG.04	Governance, social investments and social INNovation in CARE services in the Czech Republic and Norway	424 987,17	124 996,23	400 523,15	117 800,95	public
CZ09.REG.05	Phosphorylation-mediated signalling in DNA damage response and cancer	658 881,51	193 788,68	634 765,29	186 695,81	public
CZ09.REG.06	3D yeast colony genomics: A model for cancer progression and development of drug resistance in biofilms	651 465,66	191 607,55	628 063,79	184 724,66	public
CZ09.REG.07	Tissue engineering of genetically competent corneal/conjunctival cells for subsequent grafting in human medicine.	593 293,58	174 498,11	555 991,90	163 527,07	public
CZ09.REG.08	Human, Agricultural, and Climatic Impact on Ecological Rules: macroecological analysis of palaeobiological datasets	654 750,19	192 573,58	630 422,77	185 418,50	public
CZ09.REG.09	Source-Term Determination of Radionuclide Releases by Inverse Atmospheric Dispersion Modelling (STRADI)	559 293,58	164 498,11	524 867,33	154 372,75	public
CZ09.REG.10	Naturalness in Human Cognitive Enhancement	691 418,87	203 358,49	652 526,28	191 919,59	public
CZ09.REG.11	Comparative study of Huntington's disease using biochemical, immunocytochemical and molecular genetic methods on the mouse, minipig and human tissues and cells	636 864,91	187 313,21	552 029,58	162 361,65	public
CZ09.REG.12	Structuring effect of submerged macrophytes on trophic relationships and distribution of fish in deep lakes	564 502,64	166 030,19	544 595,15	160 175,06	public
CZ09.REG.13	A new methodological approach for identification of industrial pollution: Isotope fingerprinting and bacterial community changes.	440 691,32	129 615,09	405 347,88	119 219,88	public
CZ09.REG.14	Assessing water quality improvement options concerning nutrient and pharmaceutical contaminants in rural watersheds	680 692,83	200 203,77	597 759,13	175 811,58	public
CZ09.REG.15	Advanced Detectors for Better Awareness of Neutrons and Gamma rays in environment	643 972,83	189 403,77	625 466,02	183 960,51	public
CZ09.REG.16	Nuclear Architecture in the regulation of autophagy, DNA repair and gene expression	656 880,00	193 200,00	627 096,50	184 440,20	public
CZ09.REG.17	Phase behaviour in CCS systems	422 523,77	124 271,70	409 225,91	120 360,57	public
CZ09.REG.18	Physical Activity as a Part in Treatment of Psychiatric Patients	589 162,26	173 283,02	455 814,12	134 062,97	public
CZ09.REG.19	Utilization of long term (passive) sampling methods combined with in situ microcosms for assessment of (bio)degradation potential	437 329,81	128 626,42	423 678,15	124 611,35	public
CZ09.REG.20	Phosphine Ligands for Environmentally Friendly C-C Bond Forming Reactions	294 067,92	86 490,57	283 485,27	83 378,02	public
CZ09.REG.21	The contribution of higher education institutions to strengthen socio-economic development of peripheral regions in Norway and the Czech Republic	512 360,75	150 694,34	496 327,62	145 978,75	public
CZ09.REG.22	Conservation and breeding potential of native fruits in the Czech Republic and Norway	418 469,43	123 079,25	408 399,80	120 117,60	public
CZ09.REG.23	Regulation of Plant Cell Wall Metabolism by Cytokinins: Novel Developmental Mechanisms for Biomass Improvement	587 340,38	172 747,17	566 526,35	166 625,50	public
Total CZ09		13 844 973,19	3 784 550,95	13 171 791,89	3 525 885,39	
Total CZ09		13 844 973,19	3 784 550,95	13 171 791,89	3 525 885,39	

	Total reimbursement in EUR	Total co-financing in EUR
Public institutions	11 988 007,67	3 525 885,39

CZ12	Mainstreaming Gender Equality and Promoting Work-Life Balance & Domestic and Gender-based Violence					
Project number	Project name	Project allocation in EUR	Project co-financing in EUR	Reimbursement in reporting period in EUR	Co - financing in reporting period in EUR	Type of institution (private, public, NGO)
CZ12.BFO.01	Fund for bilateral relations at programme level	0,00	0,00	31 544,52	0	x
CZ12.BFO.02	Bilateral Fund	0,00	0,00	4 729,00	0	x
CZ12.BFO.03	Bilateral Fund	0,00	0,00	3 205,00	0	x
CZ12.BFO.04	Bilateral Fund	0,00	0,00	2 346,00	0	x
CZ12.BFO.05	Bilateral Fund	0,00	0,00	3 923,77	0	x
CZ12.BFO.06	Bilateral Fund	0,00	0,00	4 311,00	0	x
CZ12.BFO.07	Bilateral Fund	0,00	0,00	4 879,66	0	x
CZ12.BFO.08	Bilateral Fund	0,00	0,00	4 773,34	0	x
CZ12.BFO.09	Bilateral Fund	0,00	0,00	2 856,23	0	x
CZ12.BFO.10	Bilateral Fund	0,00	0,00	1 607,00	0	x
CZ12.BFO.11	Bilateral Fund	0,00	0,00	3 573,01	0	x
CZ12.BFO.12	Bilateral Fund	0,00	0,00	4 787,36	0	x
CZ12.BFO.13	Bilateral Fund	0,00	0,00	1 517,74	0	x
CZ12.BFO.14	Bilateral Fund	0,00	0,00	2 846,92	0	x
CZ12.BFO.15	Bilateral Fund	0,00	0,00	1 559,07	0	x
CZ12.BFO.16	Bilateral Fund	0,00	0,00	2 263,23	0	x
CZ12.BFO.17	Bilateral Fund	0,00	0,00	4 821,03	0	x
CZ12.BFO.18	Bilateral Fund	0,00	0,00	1 227,97	0	x
CZ12.BFO.19	Bilateral Fund	0,00	0,00	2 796,64	0	x
CZ12.BFO.21	Bilateral Fund	0,00	0,00	3 657,91	0	x
CZ12.BFO.22	Bilateral Fund	0,00	0,00	2 976,58	0	x
CZ12.BFO.23	Bilateral Fund	0,00	0,00	5 034,23	0	x
CZ12.BFO.24	Bilateral Fund	0,00	0,00	2 264,01	0	x
CZ12.BFO.25	Bilateral Fund	0,00	0,00	2 348,03	0	x
CZ12.BFO.26	Bilateral Fund	0,00	0,00	4 754,76	0	x
CZ12.BFO.27	Bilateral Fund	0,00	0,00	3 801,90	0	x

CZ12.BFO.28	Bilateral Fund	0,00	0,00	3 360,39	0	x
CZ12.BFO.29	Bilateral Fund	0,00	0,00	2 655,06	0	x
CZ12.BFO.30	Bilateral Fund	0,00	0,00	3 053,64	0	x
CZ12.DOA.1	Complementary action	0,00	0,00	122 935,00	0	x
CZ12.MNG.1	Management costs	673 582,00	0,00	614 627,00	0,00	x
CZ12.PRC.1	Preparatory costs	13 897,00	0,00	13 897,00	0	x
CZ12.REG.01	Defending women's rights in the Czech Republic	56 339,55	6 324,68	49 953,27	5 689,17	NGO
CZ12.REG.02	Defending women's rights in the Czech Republic	95 953,96	10 771,77	92 975,23	10 563,69	NGO
CZ12.REG.03	Defending women's rights in the Czech Republic	119 954,19	13 466,04	116 225,15	13 205,91	NGO
CZ12.REG.04	Diversity 2013+ - Getting women on board.	85 301,89	9 479,43	82 166,70	9 293,63	NGO
CZ12.REG.05	Diversity 2013+ - Getting women on board.	117 790,72	13 089,85	114 340,00	12 837,46	NGO
CZ12.REG.06	Diversity 2013+ - Getting women on board.	54 455,09	6 051,47	52 313,89	5 893,59	NGO
CZ12.REG.07	Technology and ICT – Cherchez la femme ! Support of Reduction of Gender Segregation in Technical Education in Pilsen Region	30 728,42	3 414,26	29 906,84	3 345,34	NGO
CZ12.REG.08	Technology and ICT – Cherchez la femme ! Support of Reduction of Gender Segregation in Technical Education in Pilsen Region	105 295,92	11 699,55	97 056,87	10 860,45	NGO
CZ12.REG.09	Technology and ICT – Cherchez la femme ! Support of Reduction of Gender Segregation in Technical Education in Pilsen Region	105 295,89	11 699,55	96 976,11	10 852,93	NGO
CZ12.REG.10	Men against Violence towards Women and Children	52 075,47	6 698,11	49 376,34	6 440,64	NGO
CZ12.REG.11	Drug addiction - bullies and victims	120 567,28	13 821,49	112 033,16	12 962,51	NGO
CZ12.REG.12	Drug addiction - bullies and victims	120 567,28	13 821,49	112 033,20	12 962,51	NGO
CZ12.REG.13	Women at the Sidelines (?)	63 205,96	10 447,89	57 947,43	9 659,99	NGO
CZ12.REG.14	Women at the Sidelines (?)	125 294,57	20 042,60	116 596,68	19 433,09	NGO
CZ12.REG.15	Women at the Sidelines (?)	78 828,00	13 755,81	76 787,83	12 797,61	NGO
CZ12.REG.16	Competences in a cube	53 479,21	14 210,42	52 082,86	13 831,49	Public

CZ12.REG.17	Equilibrium between Women and Men	82 878,72	9 208,75	80 006,05	8 972,09	NGO
CZ12.REG.18	Equilibrium between Women and Men	207 856,75	23 095,21	200 375,43	22 494,38	NGO
CZ12.REG.19	Equilibrium between Women and Men	43 239,92	4 804,42	41 080,47	4 610,66	NGO
CZ12.REG.20	Helpline for victims of (domestic) violence	216 130,08	24 014,45	202 631,99	22 736,76	NGO
CZ12.REG.21	Helpline for victims of (domestic) violence	216 130,08	24 014,45	202 631,76	22 736,76	NGO
CZ12.REG.22	Lifetime Economic Impacts of Maternity	24 711,06	2 745,66	23 709,29	2 692,39	NGO
CZ12.REG.23	Lifetime Economic Impacts of Maternity	22 647,51	2 516,38	21 197,10	2 408,00	NGO
CZ12.REG.24	Lifetime Economic Impacts of Maternity	171 450,79	19 050,15	166 703,38	18 927,07	NGO
CZ12.REG.25	Lifetime Economic Impacts of Maternity	63 186,23	7 020,68	60 623,44	6 883,98	NGO
CZ12.REG.26	Equality 2.0 - the Roma girls and boys in Czech schools	38 647,06	4 294,15	36 945,08	4 207,62	NGO
CZ12.REG.27	Systemic change in discriminatory displaying men and women in advertising	30 235,28	3 371,02	29 248,67	3 305,53	NGO
CZ12.REG.28	Systemic change in discriminatory displaying men and women in advertising	35 278,26	3 933,25	34 031,81	3 856,84	NGO
CZ12.REG.29	Systemic change in discriminatory displaying men and women in advertising	14 033,62	1 564,64	13 575,61	1 534,25	NGO
CZ12.REG.30	Equal Opportunities for every eay life	37 555,58	4 172,87	36 221,41	4 119,17	NGO
CZ12.REG.31	Equal Opportunities for every eay life	15 244,45	1 693,81	14 703,41	1 671,88	NGO
CZ12.REG.32	Work and children under one roof	42 676,11	4 741,81	41 270,12	4 634,44	NGO
CZ12.REG.33	Work and children under one roof	3 216,79	357,43	3 110,68	349,33	NGO
CZ12.REG.34	Work and children under one roof	7 453,96	828,23	7 208,29	809,46	NGO
CZ12.REG.35	Let´s find together a new way!	33 573,74	3 730,42	32 500,85	3 649,47	NGO
CZ12.REG.36	Gender in Innovation - Innovation in Clusters	13 465,32	1 496,19	13 046,50	1 466,04	NGO
CZ12.REG.37	Gender in Innovation - Innovation in Clusters	19 038,26	2 115,36	18 445,68	2 072,73	NGO
CZ12.REG.38	Gender in Innovation - Innovation in Clusters	4 682,08	520,23	4 536,89	509,74	NGO
CZ12.REG.39	Violence (non)public issue	95 963,09	12 164,26	93 231,94	11 955,68	NGO
CZ12.REG.40	Violence (non)public issue	175 467,09	23 824,19	170 566,06	23 428,99	NGO
CZ12.REG.41	Not with You! Or Prevention of Violence on Women in Sex Business.	89 161,74	9 906,87	86 048,15	9 685,50	NGO
CZ12.REG.42	www.savefilip.cz	38 200,87	4 561,36	36 333,24	4 473,24	NGO
CZ12.REG.43	www.savefilip.cz	25 308,57	2 500,68	24 478,33	2 452,37	NGO
CZ12.REG.44	Your chance	9 028,75	2 257,17	8 764,55	2 213,62	Public

CZ12.REG.45	Your chance	17 986,94	4 496,75	17 086,99	4 316,75	Public
CZ12.REG.46	Optimization of the interdisciplinary cooperation in field of protection of the victims of human	34 396,23	3 825,81	26 120,18	4 736,52	NGO
CZ12.REG.47	Reduction of risk of trafficking of homeless women	26 724,53	3 033,25	20 440,18	5 429,69	NGO
CZ12.REG.48	L I V	26 535,40	3 016,30	25 733,87	2 958,82	NGO
CZ12.REG.49	Help for seniors abused and neglected	36 628,64	4 688,75	35 382,67	4 560,26	NGO
CZ12.REG.50	Opportunity for mothers living in hostels	30 582,19	3 398,04	29 198,01	3 279,46	NGO
CZ12.REG.51	Opportunity for mothers living in hostels	11 436,94	1 270,75	10 588,60	1 189,69	NGO
CZ12.REG.52	For Fair Play	187 169,81	137 767,51	181 149,42	134 307,68	Private
CZ12.REG.53	For Fair Play	46 792,45	34 441,89	45 287,40	33 576,92	Private
CZ12.REG.54	AdvoCats for Women - Law against Violence on Women	97 584,91	10 868,53	94 697,61	10 666,63	NGO
CZ12.REG.55	Stop gender based cyberviolence	235 387,13	26 154,15	217 737,91	24 404,18	NGO
CZ12.REG.56	Three Pillars of Safety	242 178,49	26 908,75	235 126,28	26 366,50	NGO
CZ12.REG.57	Save home	14 911,13	3 727,81	14 201,92	3 587,45	Public
CZ12.REG.58	Homelike: together against violence	263 831,21	29 314,60	240 689,16	34 664,24	NGO
CZ12.REG.59	Improvement of praxis in prevention, identification and elimination of domestic violence by professional specialisation	242 789,54	26 976,62	230 913,88	25 933,31	NGO
CZ12.REG.60	Escape from the Maze of Violence	114 601,58	13 180,19	105 260,83	12 658,93	NGO
CZ12.REG.61	Escape from the Maze of Violence	137 473,89	15 810,64	121 876,15	14 670,36	NGO
CZ12.REG.62	Social work and therapeutic programs for violent persons	23 773,58	2 785,36	22 767,67	2 684,84	NGO
CZ12.REG.63	The Face of Love	50 754,72	12 692,23	45 843,76	11 538,59	Public
CZ12.REG.64	VRBA Vimperk - Crisis and counseling center for endangered by domestic violence	37 735,85	4 433,96	36 773,91	4 347,68	NGO
CZ12.REG.65	ANNA	12 175,32	3 043,85	11 562,71	2 908,21	Public
CZ12.REG.67	Together we can fight against violence against women in sex industry	89 262,34	9 918,08	84 203,11	9 422,46	NGO
CZ12.REG.68	Stop violence for health	72 264,19	8 931,43	70 365,31	8 758,06	NGO
CZ12.REG.69	Stop domestic violence	34 564,98	3 883,28	33 239,25	3 758,07	NGO
CZ12.REG.70	Equal opportunities and participation of women in the issue of rural development	10 560,87	1 182,98	9 959,79	1 126,32	NGO
CZ12.REG.71	Equal opportunities and participation of women in the issue of rural development	3 733,70	405,32	3 391,84	383,69	NGO

CZ12.REG.72	Small People in the Land of OZ	16 375,32	3 988,32	15 776,00	3 867,80	NGO
CZ12.REG.73	Mind the Gap!	62 663,47	6 963,13	54 560,06	6 106,42	NGO
CZ12.REG.74	Audiovisual production supporting the gender equality not only in schools	36 660,38	4 140,49	35 566,68	4 045,19	NGO
CZ12.REG.75	Women behind the Counter. Transformations of Work and Working Conditions of Domestic and Foreign Retail Workers	20 073,21	2 239,09	19 055,00	2 140,08	NGO
CZ12.REG.76	Women behind the Counter. Transformations of Work and Working Conditions of Domestic and Foreign Retail Workers	10 832,45	1 208,30	10 491,46	1 178,39	NGO
CZ12.REG.77	Nursery Emcěčko	6 639,06	1 371,66	6 410,72	1 396,12	NGO
CZ12.REG.78	Equal opportunities of migrant women	39 106,00	4 372,38	35 025,29	3 983,73	NGO
CZ12.REG.79	Equal opportunities of migrant women	20 294,72	2 255,55	19 167,16	2 179,22	NGO
CZ12.REG.80	Incorruptible Women? Gender Dimensions of Corruption	7 186,04	799,32	6 120,05	683,41	NGO
CZ12.REG.81	Incorruptible Women? Gender Dimensions of Corruption	16 051,70	1 785,51	15 622,19	1 743,49	NGO
CZ12.REG.82	Children's center Little Path, the extension of services	8 679,25	3 009,17	8 454,58	2 952,28	NGO
CZ12.REG.83	Taking care of children in RC MUM Organization	9 794,72	1 452,30	9 016,42	1 346,66	NGO
CZ12.REG.84	Through improvement of anti-discriminatory and social legislation towards benefits for vulnerable women	49 489,25	5 521,47	45 693,10	5 440,01	NGO
CZ12.REG.85	JILEHA	33 292,38	28 599,55	30 695,13	29 249,01	NGO
CZ12.REG.86	I will not be a victim!	28 686,34	3 833,66	24 171,68	3 777,95	NGO
CZ12.REG.87	Spectrum of women's development	9 501,81	1 055,74	9 221,08	1 035,23	NGO
CZ12.REG.88	The economic impact of domestic violence in the health sector	101 811,32	13 352,08	98 350,25	12 997,34	NGO
Total CZ12		6 428 048,14	865 403,05	6 299 927,00	845 845,64	
Total		6 428 048,14	865 403,05	6 299 927,00	845 845,64	

	Total reimbursement in EUR	Total co - financing in EUR
Public institutions	149 542,79	38 396,11

CZ14	Schengen Cooperation and Combating Cross-border and Organised Crime,					
Project number	Project name	Project allocation in EUR	Project co-financing in EUR	Reimbursement in reporting period in EUR	Co - financing in reporting period in EUR	Type of institution (private, public, NGO)
CZ14.REG.01	Schengen Cooperation and Combatting Cross-border Crime	322 450,00	80 612,98	297 374,84	74 308,14	Public
CZ14.REG.02	Establishing a National Control Authority (NCA)	1 398 144,98	349 537,02	1 415 675,05	353 167,58	Public
CZ14.REG.03	The expansion of a system of automated controls of electronic travel documents at international airports (e-gate and full page documents scanners)	1 839 999,96	460 000,04	1 811 101,68	450 331,56	Public
CZ14.REG.04	Application of a geographical information system for the Police of the Czech Republic in the field	456 718,98	114 180,00	445 368,24	111 126,48	Public
CZ14.REG.05	Implementation of the police specialists in the field of police work in relation to Roma minority group in the socially segregated locations	500 000,00	125 000,00	483 025,00	120 689,10	Public
CZ14.REG.06	Developing an analytic platform for the use of the information systems of the Police of the Czech Republic to their full capacity	1 096 000,00	274 000,04	1 077 628,19	268 002,53	Public
CZ14.BFO.01	Meetings of Police of the Czech republic members and their foreign partners. Technical experience exchange in the field of GIS technology which are used in law enforcement - part 1	11 443,01	0,00	8 348,53	0,00	Public
CZ14.BFO.02	Meetings of Police of the Czech republic members and their foreign partners. Technical experience exchange in the field of GIS technology which are used in law enforcement - part 2	12 705,28	0,00	11 132,80	0,00	Public
CZ14.BFO.03	Meetings of Police of the Czech republic members and their foreign partners. Technical experience exchange in the field of GIS technology which are used in law enforcement - part 3	10 702,64	0,00	10 486,77	0,00	Public
CZ14.BFO.4	Czech and Norway Police meetings with the aim of establishing and deepening cooperation to share best practice, experiences and practices of police work	29 762,07	0,00	23 418,90	0,00	Public
CZ14.DOA.1	Justice and home affairs workshop – best practices and lessons learnt; communication, Bucharest, 15-17 March 2016	3 622,64	0,00	1 522,00	0,00	Public
CZ14.MNG.1	Management - Programme Operator	496 568,00	0,00	247 498,84	0,00	Public
CZ14.MNG.2	Management - Programme partner	30 099,00	0,00	12 783,16	0,00	Public
CZ14.PRC.1	Preparatory costs	20 089,00	0,00	20 089,00	0,00	Public
Total CZ14		6 228 305,56	1 403 330,08	5 865 453,00	1 377 625,39	
				Total reimbursement in EUR	Total co - financing in EUR	
				Public institutions	5 865 453,00	1 377 625,39

CZ15	Judicial Capacity-building Cooperation and Correctional Services, including Non-custodial Sanctions					
Project number	Project name	Project allocation in EUR	Project co-financing in EUR	Total reimbursement in EUR	Total co-financing in EUR	Type of institution (private, public, NGO)
CZ15.REG.01	Implementing videoconferencing in the resort of justice	1 845 422,00	461 355,62	1 662 859,00	415 585,49	Public
CZ15.REG.02	A system of further education for employees of the Probation and Mediation Service of the Czech Republic	335 302,94	83 825,77	320 832,00	80 107,81	Public
CZ15.REG.03	Increasing the effectiveness of preparation of prisoners before release from Nové Sedlo Prison	401 420,00	100 355,02	385 874,56	96 312,69	Public
CZ15.REG.04	Increasing the effectiveness of women prisoners before release from Opava Prison	449 369,96	112 342,53	333 217,72	83 304,47	Public
CZ15.REG.05	Construction of a production and educational hall for retraining courses for prisoners before their release in Přeborn Prison	421 404,00	105 351,02	416 750,49	104 063,48	Public
CZ15.REG.06	Increase in the effectiveness of treatment of young adults 18 to 26 years of age in Kuřim Prison	421 409,96	105 352,49	410 887,23	102 498,15	Public
CZ15.REG.07	The Project for Vulnerable Groups and Education of the Employees of the Prison Service	102 800,00	25 700,00	91 191,00	22 797,80	Public
CZ15.REG.08	The Project for Vulnerable Groups and Education of the Employees of the Prison Service	384 324,00	96 081,02	325 821,00	81 455,68	Public
CZ15.BFO.01	Multilateral seminar in Romania: "ECHR as integral part of judicial methodology - motivation of judgment"	16 059,43	0,00	6 268,00	0,00	Public
CZ15.BFO.02	Organization of Two Contact Seminars in the Czech Republic and in Norway	15 500,33	0,00	14 463,00	0,00	Public
CZ15.BFO.03	Study visit to Norway - Exchange of Experience and Good Practise in Electronic Monitoring and Probation Houses	18 790,18	0,00	18 256,80	0,00	Public
CZ15.BFO.04	Multilateral seminar in Poland: "ECHR as integral part of judicial methodology - motivation of judgments"	640,00	0,00	313,20	0,00	Public
CZ15.BFO.05	Participation of the representatives of the predefined project at the programme CZ15 Cooperation Committee	11 186,79	0,00	8 488,00	0,00	Public
CZ15.BFO.06	Justice and home affairs workshop – best practices and lessons learnt; communication, Bucharest, 15-17 March 2016	2 792,45	0,00	1 878,00	0,00	Public
CZ15.BFO.07	Study visit to Norway - deepening knowledge of the open prison system	18 157,01	0,00	10 918,00	0,00	Public
CZ15.BFO.10	Study visit within Norway and the Czech Republic - exchange of experience and sharing good practice in electronic	39 393,92	0,00	35 302,90	0,00	Public
CZ15.BFO.11	Study visit to Norway - Exchange of Experience and Good Practice in Open Prison System	16 226,41	0,00	12 065,28	0,00	Public
CZ15.BFO.8	International conference - open prison (Straz pod Ralskem)	11 410,26	0,00	7 501,00	0,00	Public
CZ15.BFO.9	Bilateral cooperation between employees of Czech and Norwegian female prisons	44 214,33	188,67	24 112,82	0,00	Public
CZ15.MNG.1	Management - Programme Operator	413 092,00	0,00	306 561,85	0,00	Public
CZ15.MNG.2	Management - Programme Partner	55 492,00	0,00	36 867,15	0,00	Public
CZ15.PRC.1	Preparatory costs	24 041,00	0,00	24 041,00	0,00	Public
Total CZ15		5 048 448,97	1 090 552,14	4 454 470,00	986 125,57	
				Total reimbursement in EUR	Total co-financing in EUR	
				Public institutions	4 454 470,00	986 125,57